

Bill 24

BILL 24

2004

APPROPRIATION (INTERIM SUPPLY) ACT, 2004

(Assented to , 2004)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by a Message from Her Honour Lois E. Hole, Lieutenant Governor of the Province of Alberta, and the Interim Supply Estimates accompanying the Message, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2005 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Operating expense and equipment/inventory purchases

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$19 200 000 towards defraying the several charges and expenses of the Offices of the Legislative Assembly classed as operating expense or operating expense and equipment/inventory purchases for the fiscal year ending March 31, 2005, as shown in the Schedule.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$5 029 200 000 towards defraying the several

charges and expenses of the Public Service classed as operating expense or operating expense and equipment/inventory purchases for the fiscal year ending March 31, 2005, as shown in the Schedule.

Capital investment

2 From the General Revenue Fund, there may be paid and applied a sum of \$133 500 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2005, as shown in the Schedule.

Non-budgetary disbursements

3 From the General Revenue Fund, there may be paid and applied a sum of \$66 400 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2005, as shown in the Schedule.

Lottery Fund payments

4 From the Lottery Fund, there may be paid and applied a sum of \$313 600 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2005, as shown in the Schedule.

Accountability

5 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY

Operating Expense	\$	9 700 000
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OFFICE OF THE AUDITOR GENERAL

Operating Expense and Equipment/Inventory Purchases	\$	4 400 000
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OFFICE OF THE OMBUDSMAN

Operating Expense	\$	600 000
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OFFICE OF THE CHIEF ELECTORAL OFFICER

Operating Expense	\$	3 400 000
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OFFICE OF THE ETHICS COMMISSIONER

Operating Expense	\$	100 000
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OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER

Operating Expense	\$	<u>1 000 000</u>
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Amount of Operating Expense or Operating Expense and Equipment/Inventory Purchases to be voted under section 1(1)	\$	<u><u>19 200 000</u></u>
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GOVERNMENT

ABORIGINAL AFFAIRS AND NORTHERN DEVELOPMENT

Operating Expense and Equipment/Inventory Purchases	\$	13 800 000
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AGRICULTURE, FOOD AND RURAL DEVELOPMENT

Operating Expense and Equipment/Inventory Purchases	\$	108 200 000
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CHILDREN'S SERVICES		
Operating Expense and Equipment/Inventory Purchases	\$	184 000 000
COMMUNITY DEVELOPMENT		
Operating Expense and Equipment/Inventory Purchases	\$	215 100 000
Capital Investment		200 000
ECONOMIC DEVELOPMENT		
Operating Expense	\$	14 400 000
ENERGY		
Operating Expense and Equipment/Inventory Purchases	\$	50 200 000
ENVIRONMENT		
Operating Expense and Equipment/Inventory Purchases	\$	30 900 000
EXECUTIVE COUNCIL		
Operating Expense	\$	6 000 000
FINANCE		
Operating Expense and Equipment/Inventory Purchases	\$	18 500 000
Non-Budgetary Disbursements		18 400 000
GAMING		
Operating Expense	\$	50 500 000
Lottery Fund Payments		313 600 000
GOVERNMENT SERVICES		
Operating Expense and Equipment/Inventory Purchases	\$	59 300 000
HEALTH AND WELLNESS		
Operating Expense and Equipment/Inventory Purchases	\$	1 997 000 000
Capital Investment		5 700 000

HUMAN RESOURCES AND EMPLOYMENT		
Operating Expense and Equipment/Inventory Purchases	\$	286 900 000
INFRASTRUCTURE		
Operating Expense and Equipment/Inventory Purchases	\$	383 800 000
Capital Investment		16 900 000
INNOVATION AND SCIENCE		
Operating Expense and Equipment/Inventory Purchases	\$	46 200 000
Capital Investment		6 000 000
INTERNATIONAL AND INTER- GOVERNMENTAL RELATIONS		
Operating Expense and Equipment/Inventory Purchases	\$	2 300 000
JUSTICE		
Operating Expense and Equipment/Inventory Purchases	\$	70 500 000
LEARNING		
Operating Expense and Equipment/Inventory Purchases	\$	949 200 000
Non-Budgetary Disbursements		48 000 000
MUNICIPAL AFFAIRS		
Operating Expense and Equipment/Inventory Purchases	\$	29 300 000
REVENUE		
Operating Expense and Equipment/Inventory Purchases	\$	12 500 000
SENIORS		
Operating Expense and Equipment/Inventory Purchases	\$	101 600 000

SOLICITOR GENERAL

Operating Expense and
Equipment/Inventory Purchases \$ 84 100 000

SUSTAINABLE RESOURCE
DEVELOPMENT

Operating Expense and
Equipment/Inventory Purchases \$ 49 300 000

Capital Investment 3 000 000

TRANSPORTATION

Operating Expense and
Equipment/Inventory Purchases \$ 265 600 000

Capital Investment 101 700 000

Amount of Operating Expense or Operating
Expense and Equipment/Inventory Purchases
to be voted under section 1(2) \$ 5 029 200 000

Amount of Capital Investment
to be voted under section 2 \$ 133 500 000

Amount of Non-Budgetary Disbursements
to be voted under section 3 \$ 66 400 000

Amount of Lottery Fund Payments
to be voted under section 4 \$ 313 600 000