

Bill 32

BILL 32

2004

APPROPRIATION ACT, 2004

(Assented to , 2004)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from Her Honour Lois E. Hole, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2005 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Operating expense and equipment/inventory purchases

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$76 694 000 towards defraying the several charges and expenses of the Legislative Assembly classed as operating expense or operating expense and equipment/inventory purchases for the fiscal year ending March 31, 2005, as shown in the Schedule, including the amount of \$19 200 000 voted by section 1(1) of the *Appropriation (Interim Supply) Act, 2004*.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$19 786 012 000 towards defraying the several charges and expenses of the Public Service classed as operating expense or operating expense and equipment/inventory purchases for the fiscal year ending March 31, 2005, as shown in the Schedule, including the amount of \$5 029 200 000 voted by section 1(2) of the *Appropriation (Interim Supply) Act, 2004*.

Capital investment

2 From the General Revenue Fund, there may be paid and applied a sum of \$591 146 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2005, as shown in the Schedule, including the amount of \$133 500 000 voted by section 2 of the *Appropriation (Interim Supply) Act, 2004*.

Non-budgetary disbursements

3 From the General Revenue Fund, there may be paid and applied a sum of \$217 559 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2005, as shown in the Schedule, including the amount of \$66 400 000 voted by section 3 of the *Appropriation (Interim Supply) Act, 2004*.

Lottery Fund payments

4 From the Lottery Fund, there may be paid and applied a sum of \$1 167 831 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2005, as shown in the Schedule, including the amount of \$313 600 000 voted by section 4 of the *Appropriation (Interim Supply) Act, 2004*.

Accountability

5 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY		
Operating Expense	\$	38 664 000
OFFICE OF THE AUDITOR GENERAL		
Operating Expense and Equipment/Inventory Purchases	\$	17 646 000
OFFICE OF THE OMBUDSMAN		
Operating Expense	\$	2 130 000
OFFICE OF THE CHIEF ELECTORAL OFFICER		
Operating Expense	\$	13 735 000
OFFICE OF THE ETHICS COMMISSIONER		
Operating Expense	\$	447 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER		
Operating Expense	\$	<u>4 072 000</u>
Amount of Operating Expense or Operating Expense and Equipment/Inventory Purchases to be voted under section 1(1)	\$	<u><u>76 694 000</u></u>

GOVERNMENT

ABORIGINAL AFFAIRS AND NORTHERN DEVELOPMENT		
Operating Expense and Equipment/Inventory Purchases	\$	25 784 000
AGRICULTURE, FOOD AND RURAL DEVELOPMENT		
Operating Expense and Equipment/Inventory Purchases	\$	431 816 000

CHILDREN'S SERVICES		
Operating Expense and Equipment/Inventory Purchases	\$	735 801 000
COMMUNITY DEVELOPMENT		
Operating Expense and Equipment/Inventory Purchases	\$	676 942 000
Capital Investment		6 562 000
ECONOMIC DEVELOPMENT		
Operating Expense	\$	57 509 000
ENERGY		
Operating Expense and Equipment/Inventory Purchases	\$	113 833 000
ENVIRONMENT		
Operating Expense and Equipment/Inventory Purchases	\$	123 352 000
EXECUTIVE COUNCIL		
Operating Expense	\$	24 399 000
FINANCE		
Operating Expense and Equipment/Inventory Purchases	\$	75 340 000
Non-Budgetary Disbursements		75 059 000
GAMING		
Operating Expense	\$	164 712 000
Lottery Fund Payments		1 167 831 000
GOVERNMENT SERVICES		
Operating Expense and Equipment/Inventory Purchases	\$	238 685 000
HEALTH AND WELLNESS		
Operating Expense and Equipment/Inventory Purchases	\$	7 994 063 000
Capital Investment		24 895 000

HUMAN RESOURCES AND
EMPLOYMENT

Operating Expense and
Equipment/Inventory Purchases \$ 1 147 879 000

INFRASTRUCTURE

Operating Expense and
Equipment/Inventory Purchases \$ 1 537 000 000

Capital Investment 73 489 000

INNOVATION AND SCIENCE

Operating Expense and
Equipment/Inventory Purchases \$ 185 910 000

Capital Investment 41 000 000

INTERNATIONAL AND INTER-
GOVERNMENTAL RELATIONS

Operating Expense and
Equipment/Inventory Purchases \$ 8 524 000

JUSTICE

Operating Expense and
Equipment/Inventory Purchases \$ 256 645 000

LEARNING

Operating Expense and
Equipment/Inventory Purchases \$ 3 799 734 000

Non-Budgetary Disbursements 142 500 000

MUNICIPAL AFFAIRS

Operating Expense and
Equipment/Inventory Purchases \$ 124 304 000

REVENUE

Operating Expense and
Equipment/Inventory Purchases \$ 50 660 000

SENIORS

Operating Expense and
Equipment/Inventory Purchases \$ 406 422 000

SOLICITOR GENERAL	
Operating Expense and Equipment/Inventory Purchases	\$ 334 425 000
SUSTAINABLE RESOURCE DEVELOPMENT	
Operating Expense and Equipment/Inventory Purchases	\$ 198 541 000
Capital Investment	3 200 000
TRANSPORTATION	
Operating Expense and Equipment/Inventory Purchases	\$ 1 073 732 000
Capital Investment	<u>442 000 000</u>
Amount of Operating Expense or Operating Expense and Equipment/Inventory Purchases to be voted under section 1(2)	\$ <u>19 786 012 000</u>
Amount of Capital Investment to be voted under section 2	\$ <u>591 146 000</u>
Amount of Non-Budgetary Disbursements to be voted under section 3	\$ <u>217 559 000</u>
Amount of Lottery Fund payments to be voted under section 4	\$ <u>1 167 831 000</u>