

*Bill 27*

## **BILL 27**

2005

### **APPROPRIATION (SUPPLEMENTARY SUPPLY) ACT, 2005**

*(Assented to , 2005)*

MOST GRACIOUS SOVEREIGN:

#### **Preamble**

WHEREAS it appears by a Message from His Honour Norman L. Kwong, Lieutenant Governor of the Province of Alberta, and the Supplementary Estimates accompanying the Message, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2005 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

#### **Operating expense and equipment/inventory purchases**

**1(1)** From the General Revenue Fund, there may be paid and applied a sum of \$1 018 000 towards defraying the further charges and expenses of the Legislative Assembly classed as operating expense for the fiscal year ending March 31, 2005, not otherwise provided for, as shown in Schedule A.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$1 943 476 000 towards defraying the further charges and expenses of the Public Service classed as operating expense or operating expense and equipment/inventory purchases for the fiscal year ending March 31, 2005, not otherwise provided for, as shown in Schedule A and which includes the amount authorized by the special warrant referred to in Schedule B.

#### **Capital investment**

2 From the General Revenue Fund, there may be paid and applied a sum of \$102 351 000 towards defraying the further charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2005, not otherwise provided for, as shown in Schedule A and which includes the amount authorized by the special warrant referred to in Schedule B.

#### **Lottery Fund Payments**

3(1) From the Lottery Fund, there may be paid and applied a sum of \$40 000 000 towards defraying the further charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2005, not otherwise provided for, as shown in Schedule A.

(2) The amount to be paid and applied from the Lottery Fund for the Contingency Allowance identified in the Lottery Fund Estimates shall be increased so that the net revenue of the Lottery Fund at the fiscal year ending March 31, 2005 is nil.

#### **Salary Contingency Transfers**

4(1) The Minister of Human Resources and Employment may transfer an amount, not to exceed \$20 000 000, from the operating expense and equipment/inventory purchases vote administered by this Minister to the operating expense and equipment/inventory purchases vote or capital investment vote administered by any other Minister for the purpose referred to in subsection (2).

(2) An amount transferred under this section shall only be expended on salary increases, as identified and approved by the Minister of Human Resources and Employment.

(3) An amount transferred under subsection (1) is deemed not to be included in the vote from which it is transferred; it is added to and deemed to be part of the vote to which it is transferred.

**Accountability**

**5** The due application of all money expended under this Act shall be accounted for.

## Schedule A

Votes

### LEGISLATIVE ASSEMBLY

OFFICE OF THE CHIEF ELECTORAL  
OFFICER

Operating Expense \$ 1 018 000

Amount of Operating Expense to be voted under  
section 1(1)

\$ 1 018 000

### GOVERNMENT

ADVANCED EDUCATION

Operating Expense and  
Equipment/Inventory Purchases \$ 19 000 000

AGRICULTURE, FOOD AND  
RURAL DEVELOPMENT

Operating Expense and  
Equipment/Inventory Purchases \$ 528 267 000

CHILDREN'S SERVICES

Operating Expense and  
Equipment/Inventory Purchases \$ 26 755 000

COMMUNITY DEVELOPMENT

Capital Investment \$ 2 801 000

ECONOMIC DEVELOPMENT

Operating Expense and  
Equipment/Inventory Purchases \$ 506 000

EDUCATION

Operating Expense and  
Equipment/Inventory Purchases \$ 64 800 000

ENVIRONMENT

Operating Expense and  
Equipment/Inventory Purchases \$ 8 000 000

EXECUTIVE COUNCIL		
Operating Expense	\$	75 000
FINANCE		
Operating Expense and Equipment/Inventory Purchases	\$	1 400 000
GAMING		
Operating Expense	\$	40 000 000
Lottery Fund Payments		40 000 000
GOVERNMENT SERVICES		
Operating Expense and Equipment/Inventory Purchases	\$	180 000
HEALTH AND WELLNESS		
Operating Expense and Equipment/Inventory Purchases	\$	362 350 000
HUMAN RESOURCES AND EMPLOYMENT		
Operating Expense and Equipment/Inventory Purchases	\$	34 925 000
INFRASTRUCTURE AND TRANSPORTATION		
Operating Expense and Equipment/Inventory Purchases	\$	614 348 000
Capital Investment		99 550 000
INNOVATION AND SCIENCE		
Operating Expense and Equipment/Inventory Purchases	\$	38 000 000
JUSTICE		
Operating Expense and Equipment/Inventory Purchases	\$	8 993 000
MUNICIPAL AFFAIRS		
Operating Expense and Equipment/Inventory Purchases	\$	26 600 000

SENIORS AND COMMUNITY  
SUPPORTS

Operating Expense and  
Equipment/Inventory Purchases \$ 34 500 000

SOLICITOR GENERAL

Operating Expense and  
Equipment/Inventory Purchases \$ 9 777 000

SUSTAINABLE RESOURCE  
DEVELOPMENT

Operating Expense and  
Equipment/Inventory Purchases \$ 125 000 000

Amount of Operating Expense or Operating  
Expense and Equipment/Inventory Purchases to  
be voted under section 1(2) \$ 1 943 476 000

Amount of Capital Investment to be voted under  
section 2 \$ 102 351 000

Amount of Lottery Fund payments to be voted  
under section 3(1) \$ 40 000 000

**Schedule B**

**Special Warrant:**

Special Warrant 01/2005 authorized by Order in  
Council numbered O.C. 19/2005

Amount of Operating Expense or  
Operating Expense and  
Equipment/Inventory Purchases \$ 1 635 071 000

Amount of Capital Investment \$ 99 550 000