

Bill 30

BILL 30

2005

APPROPRIATION (INTERIM SUPPLY) ACT, 2005

(Assented to , 2005)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by a Message from His Honour Norman L. Kwong, Lieutenant Governor of the Province of Alberta, and the Interim Supply Estimates accompanying the Message, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2006 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Expense and equipment/inventory purchases

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$19 100 000 towards defraying the several charges and expenses of the Legislative Assembly classed as expense or expense and equipment/inventory purchases for the fiscal year ending March 31, 2006, as shown in the Schedule.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$5 039 900 000 towards defraying the several

charges and expenses of the Public Service classed as expense or expense and equipment/inventory purchases for the fiscal year ending March 31, 2006, as shown in the Schedule.

Capital investment

2 From the General Revenue Fund, there may be paid and applied a sum of \$136 900 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2006, as shown in the Schedule.

Non-budgetary disbursements

3 From the General Revenue Fund, there may be paid and applied a sum of \$32 000 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2006, as shown in the Schedule.

Lottery Fund payments

4 From the Lottery Fund, there may be paid and applied a sum of \$316 000 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2006, as shown in the Schedule.

Accountability

5 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY Expense	\$	12 000 000
OFFICE OF THE AUDITOR GENERAL Expense and Equipment/Inventory Purchases	\$	4 500 000
OFFICE OF THE OMBUDSMAN Expense	\$	700 000
OFFICE OF THE CHIEF ELECTORAL OFFICER Expense	\$	700 000
OFFICE OF THE ETHICS COMMISSIONER Expense	\$	100 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER Expense	\$	<u>1 100 000</u>
Amount of Expense or Expense and Equipment/Inventory Purchases to be voted under section 1(1)	\$	<u><u>19 100 000</u></u>

GOVERNMENT

ABORIGINAL AFFAIRS AND NORTHERN DEVELOPMENT Expense and Equipment/Inventory Purchases	\$	10 600 000
ADVANCED EDUCATION Expense and Equipment/Inventory Purchases	\$	255 000 000
Non-Budgetary Disbursements		20 300 000

AGRICULTURE, FOOD AND RURAL DEVELOPMENT	
Expense and Equipment/Inventory Purchases	\$ 160 600 000
CHILDREN'S SERVICES	
Expense and Equipment/Inventory Purchases	\$ 348 100 000
COMMUNITY DEVELOPMENT	
Expense and Equipment/Inventory Purchases	\$ 90 000 000
Capital Investment	11 000 000
ECONOMIC DEVELOPMENT	
Expense	\$ 14 000 000
EDUCATION	
Expense and Equipment/Inventory Purchases	\$ 665 600 000
ENERGY	
Expense and Equipment/Inventory Purchases	\$ 59 000 000
ENVIRONMENT	
Expense and Equipment/Inventory Purchases	\$ 22 700 000
EXECUTIVE COUNCIL	
Expense	\$ 5 300 000
FINANCE	
Expense and Equipment/Inventory Purchases	\$ 20 600 000
Non-Budgetary Disbursements	11 700 000
GAMING	
Expense	\$ 38 200 000
Lottery Fund Payments	316 000 000

GOVERNMENT SERVICES		
Expense and Equipment/Inventory Purchases	\$	17 600 000
HEALTH AND WELLNESS		
Expense and Equipment/Inventory Purchases	\$	2 044 200 000
Capital Investment		5 600 000
HUMAN RESOURCES AND EMPLOYMENT		
Expense and Equipment/Inventory Purchases	\$	136 500 000
INFRASTRUCTURE AND TRANSPORTATION		
Expense and Equipment/Inventory Purchases	\$	485 300 000
Capital Investment		116 800 000
INNOVATION AND SCIENCE		
Expense and Equipment/Inventory Purchases	\$	35 400 000
INTERNATIONAL AND INTER- GOVERNMENTAL RELATIONS		
Expense and Equipment/Inventory Purchases	\$	3 000 000
JUSTICE		
Expense and Equipment/Inventory Purchases	\$	67 300 000
MUNICIPAL AFFAIRS		
Expense and Equipment/Inventory Purchases	\$	31 600 000
RESTRUCTURING AND GOVERNMENT EFFICIENCY		
Expense and Equipment/Inventory Purchases	\$	66 200 000

SENIORS AND COMMUNITY SUPPORTS

Expense and
Equipment/Inventory Purchases \$ 347 100 000

SOLICITOR GENERAL

Expense and
Equipment/Inventory Purchases \$ 74 100 000

SUSTAINABLE RESOURCE
DEVELOPMENT

Expense and
Equipment/Inventory Purchases \$ 41 900 000

Capital Investment 3 500 000

Amount of Expense or Expense and
Equipment/Inventory Purchases to
be voted under section 1(2) \$ 5 039 900 000

Amount of Capital Investment
to be voted under section 2 \$ 136 900 000

Amount of Non-Budgetary Disbursements
to be voted under section 3 \$ 32 000 000

Amount of Lottery Fund Payments
to be voted under section 4 \$ 316 000 000