

*Bill 41*

## **BILL 41**

2005

### **APPROPRIATION ACT, 2005**

*(Assented to , 2005)*

MOST GRACIOUS SOVEREIGN:

#### **Preamble**

WHEREAS it appears by Messages from His Honour Norman L. Kwong, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2006 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

#### **Expense and equipment/inventory purchases**

**1(1)** From the General Revenue Fund, there may be paid and applied a sum of \$70 533 000 towards defraying the several charges and expenses of the Legislative Assembly classed as expense or expense and equipment/inventory purchases for the fiscal year ending March 31, 2006, as shown in the Schedule, including the amount of \$19 100 000 voted under section 1(1) of the *Appropriation (Interim Supply) Act, 2005*.

**(2)** From the General Revenue Fund, there may be paid and applied a sum of \$22 998 708 000 towards defraying the several charges and expenses of the Public Service classed as expense or expense and equipment/inventory purchases for the fiscal year ending March 31, 2006, as shown in the Schedule, including the amount of \$5 039 900 000 voted under section 1(2) of the *Appropriation (Interim Supply) Act, 2005*.

**Capital investment**

**2** From the General Revenue Fund, there may be paid and applied a sum of \$794 810 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2006, as shown in the Schedule, including the amount of \$136 900 000 voted under section 2 of the *Appropriation (Interim Supply) Act, 2005*.

**Non-budgetary disbursements**

**3** From the General Revenue Fund, there may be paid and applied a sum of \$189 051 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2006, as shown in the Schedule, including the amount of \$32 000 000 voted under section 3 of the *Appropriation (Interim Supply) Act, 2005*.

**Lottery Fund payments**

**4(1)** From the Lottery Fund, there may be paid and applied a sum of \$1 027 533 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2006, as shown in the Schedule, including the amount of \$316 000 000 voted under section 4 of the *Appropriation (Interim Supply) Act, 2005*.

**(2)** The amount to be paid and applied from the Lottery Fund for the Contingency Allowance identified in the Lottery Fund Estimates shall be increased so that the net revenue of the Lottery Fund at the fiscal year ending March 31, 2006 is nil.

**Accountability**

**5** The due application of all money expended under this Act shall be accounted for.

## Schedule

Votes

### LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY Expense	\$	42 740 000
OFFICE OF THE AUDITOR GENERAL Expense and Equipment/Inventory Purchases	\$	18 304 000
OFFICE OF THE OMBUDSMAN Expense and Equipment/Inventory Purchases	\$	2 237 000
OFFICE OF THE CHIEF ELECTORAL OFFICER Expense	\$	2 497 000
OFFICE OF THE ETHICS COMMISSIONER Expense	\$	419 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER Expense	\$	<u>4 336 000</u>
Amount of Expense or Expense and Equipment/Inventory Purchases to be voted under section 1(1)	\$	<u><u>70 533 000</u></u>

### GOVERNMENT

ABORIGINAL AFFAIRS AND NORTHERN DEVELOPMENT Expense and Equipment/Inventory Purchases	\$	29 449 000
ADVANCED EDUCATION Expense and Equipment/Inventory Purchases	\$	1 582 176 000
Non-Budgetary Disbursements		117 400 000
AGRICULTURE, FOOD AND RURAL DEVELOPMENT Expense and Equipment/Inventory Purchases	\$	649 515 000

CHILDREN'S SERVICES		
Expense and Equipment/Inventory Purchases	\$	793 954 000
COMMUNITY DEVELOPMENT		
Expense and Equipment/Inventory Purchases	\$	235 249 000
Capital Investment		41 192 000
ECONOMIC DEVELOPMENT		
Expense	\$	79 750 000
EDUCATION		
Expense and Equipment/Inventory Purchases	\$	2 726 068 000
Non-Budgetary Disbursements		1 000 000
ENERGY		
Expense and Equipment/Inventory Purchases	\$	121 467 000
ENVIRONMENT		
Expense and Equipment/Inventory Purchases	\$	136 003 000
Non-Budgetary Disbursements		1 000 000
EXECUTIVE COUNCIL		
Expense	\$	26 246 000
FINANCE		
Expense and Equipment/Inventory Purchases	\$	123 381 000
Non-Budgetary Disbursements		69 651 000
GAMING		
Expense	\$	169 187 000
Lottery Fund Payments		1 207 533 000
GOVERNMENT SERVICES		
Expense and Equipment/Inventory Purchases	\$	99 046 000
HEALTH AND WELLNESS		
Expense and Equipment/Inventory Purchases	\$	8 973 425 000
Capital Investment		33 500 000

HUMAN RESOURCES AND EMPLOYMENT	
Expense and Equipment/Inventory Purchases	\$ 778 691 000
INFRASTRUCTURE AND TRANSPORTATION	
Expense and Equipment/Inventory Purchases	\$ 3 463 437 000
Capital Investment	699 618 000
INNOVATION AND SCIENCE	
Expense and Equipment/Inventory Purchases	\$ 135 267 000
INTERNATIONAL AND INTER- GOVERNMENTAL RELATIONS	
Expense and Equipment/Inventory Purchases	\$ 10 079 000
JUSTICE	
Expense and Equipment/Inventory Purchases	\$ 287 531 000
MUNICIPAL AFFAIRS	
Expense and Equipment/Inventory Purchases	\$ 128 417 000
RESTRUCTURING AND GOVERNMENT EFFICIENCY	
Expense and Equipment/Inventory Purchases	\$ 258 071 000
SENIORS AND COMMUNITY SUPPORTS	
Expense and Equipment/Inventory Purchases	\$ 1 582 528 000
SOLICITOR GENERAL	
Expense and Equipment/Inventory Purchases	\$ 390 556 000
SUSTAINABLE RESOURCE DEVELOPMENT	
Expense and Equipment/Inventory Purchases	\$ 219 215 000
Capital Investment	<u>20 500 000</u>

Amount of Expense or Expense and Equipment/Inventory Purchases to be voted under section 1(2)	\$ <u>22 998 708 000</u>
Amount of Capital Investment to be voted under section 2	\$ <u>794 810 000</u>
Amount of Non-Budgetary Disbursements to be voted under section 3	\$ <u>189 051 000</u>
Amount of Lottery Fund payments to be voted under section 4	\$ <u>1 207 533 000</u>