

Bill 22

BILL 22

2006

APPROPRIATION (INTERIM SUPPLY) ACT, 2006

(Assented to , 2006)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by a Message from His Honour Norman L. Kwong, Lieutenant Governor of the Province of Alberta, and the Interim Supply Estimates accompanying the Message, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2007 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Expense and equipment/inventory purchases

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$19 000 000 towards defraying the several charges and expenses of the Legislative Assembly classed as expense or expense and equipment/inventory purchases for the fiscal year ending March 31, 2007, as shown in the Schedule.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$5 806 700 000 towards defraying the several charges and expenses of the Public Service classed as expense or expense and equipment/inventory purchases for the fiscal year ending March 31, 2007, as shown in the Schedule.

Capital investment

2 From the General Revenue Fund, there may be paid and applied a sum of \$221 600 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2007, as shown in the Schedule.

Non-budgetary disbursements

3 From the General Revenue Fund, there may be paid and applied a sum of \$28 400 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2007, as shown in the Schedule.

Lottery Fund payments

4 From the Lottery Fund, there may be paid and applied a sum of \$328 200 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2007, as shown in the Schedule.

Accountability

5 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE
ASSEMBLY

Expense \$ 12 000 000

OFFICE OF THE AUDITOR GENERAL

Expense and
Equipment/Inventory Purchases \$ 4 500 000

OFFICE OF THE OMBUDSMAN

Expense \$ 600 000

OFFICE OF THE CHIEF ELECTORAL
OFFICER

Expense \$ 700 000

OFFICE OF THE ETHICS COMMISSIONER

Expense \$ 100 000

OFFICE OF THE INFORMATION AND
PRIVACY COMMISSIONER

Expense \$ 1 100 000

Amount of Expense or Expense and
Equipment/Inventory Purchases to be
voted under section 1(1)

\$ 19 000 000

GOVERNMENT

ABORIGINAL AFFAIRS AND NORTHERN
DEVELOPMENT

Expense and
Equipment/Inventory Purchases \$ 9 200 000

ADVANCED EDUCATION

Expense and
Equipment/Inventory Purchases \$ 344 700 000

Non-Budgetary Disbursements 17 400 000

AGRICULTURE, FOOD AND RURAL DEVELOPMENT	
Expense and Equipment/Inventory Purchases	\$ 177 100 000
CHILDREN'S SERVICES	
Expense and Equipment/Inventory Purchases	\$ 224 500 000
COMMUNITY DEVELOPMENT	
Expense and Equipment/Inventory Purchases	\$ 93 600 000
Capital Investment	2 800 000
ECONOMIC DEVELOPMENT	
Expense	\$ 17 200 000
EDUCATION	
Expense and Equipment/Inventory Purchases	\$ 637 400 000
ENERGY	
Expense and Equipment/Inventory Purchases	\$ 74 600 000
ENVIRONMENT	
Expense and Equipment/Inventory Purchases	\$ 23 700 000
EXECUTIVE COUNCIL	
Expense	\$ 4 300 000
FINANCE	
Expense and Equipment/Inventory Purchases	\$ 21 600 000
Non-Budgetary Disbursements	11 000 000
GAMING	
Expense	\$ 38 400 000
Lottery Fund Payments	328 200 000
GOVERNMENT SERVICES	
Expense and Equipment/Inventory Purchases	\$ 18 300 000
HEALTH AND WELLNESS	
Expense and Equipment/Inventory Purchases	\$ 2 291 700 000
Capital Investment	5 400 000

HUMAN RESOURCES AND EMPLOYMENT	
Expense and Equipment/Inventory Purchases	\$ 137 100 000
INFRASTRUCTURE AND TRANSPORTATION	
Expense and Equipment/Inventory Purchases	\$ 832 400 000
Capital Investment	207 800 000
INNOVATION AND SCIENCE	
Expense and Equipment/Inventory Purchases	\$ 36 100 000
INTERNATIONAL AND INTER- GOVERNMENTAL RELATIONS	
Expense and Equipment/Inventory Purchases	\$ 2 800 000
JUSTICE	
Expense and Equipment/Inventory Purchases	\$ 81 600 000
MUNICIPAL AFFAIRS	
Expense and Equipment/Inventory Purchases	\$ 34 300 000
RESTRUCTURING AND GOVERNMENT EFFICIENCY	
Expense and Equipment/Inventory Purchases	\$ 63 900 000
SENIORS AND COMMUNITY SUPPORTS	
Expense and Equipment/Inventory Purchases	\$ 488 300 000
SOLICITOR GENERAL AND PUBLIC SECURITY	
Expense and Equipment/Inventory Purchases	\$ 110 100 000
SUSTAINABLE RESOURCE DEVELOPMENT	
Expense and Equipment/Inventory Purchases	\$ 43 800 000
Capital Investment	<u>5 600 000</u>

Amount of Expense or Expense and
Equipment/Inventory Purchases to
be voted under section 1(2) \$ 5 806 700 000

Amount of Capital Investment
to be voted under section 2 \$ 221 600 000

Amount of Non-Budgetary Disbursements
to be voted under section 3 \$ 28 400 000

Amount of Lottery Fund Payments
to be voted under section 4 \$ 328 200 000