

BILL 42

2006

APPROPRIATION ACT, 2006

(Assented to _____, 2006)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from His Honour Norman L. Kwong, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2007 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Expense and equipment/inventory purchases

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$74 864 000 towards defraying the several charges and expenses of the Legislative Assembly classed as expense or expense and equipment/inventory purchases for the fiscal year ending March 31, 2007, as shown in the Schedule, including the amount of \$19 000 000 voted by section 1(1) of the *Appropriation (Interim Supply) Act, 2006*.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$26 748 531 000 towards defraying the several charges and expenses of the Public Service classed as expense or expense and equipment/inventory purchases for the fiscal year ending March 31, 2007, as shown in the Schedule, including the amount of \$5 806 700 000 voted by section 1(2) of the *Appropriation (Interim Supply) Act, 2006*.

(3) The sum referred to in subsection (2) includes \$1 000 000 000 to be paid into the Alberta Heritage Savings Trust Fund in accordance with section 9.2 of the *Alberta Heritage Savings Trust Fund Act*.

Capital investment

2 From the General Revenue Fund, there may be paid and applied a sum of \$1 175 595 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2007, as shown in the Schedule, including the amount of \$221 600 000 voted by section 2 of the *Appropriation (Interim Supply) Act, 2006*.

Non-budgetary disbursements

3 From the General Revenue Fund, there may be paid and applied a sum of \$171 693 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2007, as shown in the Schedule, including the amount of \$28 400 000 voted by section 3 of the *Appropriation (Interim Supply) Act, 2006*.

Lottery Fund payments

4(1) From the Lottery Fund, there may be paid and applied a sum of \$1 306 155 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2007, as shown in the Schedule, including the amount of \$328 200 000 voted by section 4 of the *Appropriation (Interim Supply) Act, 2006*.

(2) The amount to be paid and applied from the Lottery Fund for the Contingency Allowance identified in the Lottery Fund Estimates shall be increased so that the net revenue of the Lottery Fund at the fiscal year ending March 31, 2007 is nil.

Transfer of appropriations for emerging capital purposes

5(1) The Minister of Infrastructure and Transportation may, for the purpose described in subsection (3), transfer an amount, not to exceed \$50 000 000, from the Expense and Equipment/Inventory Purchases vote administered by that Minister

- (a) to the Expense and Equipment/Inventory Purchases vote administered by any other Minister, or
- (b) to the Capital Investment vote administered by the Minister of Infrastructure and Transportation.

(2) The Minister of Infrastructure and Transportation may, for the purpose described in subsection (3), transfer an amount, not to

exceed \$122 000 000, from the Capital Investment vote administered by that Minister

- (a) to the Capital Investment vote administered by any other Minister, or
- (b) to the Expense and Equipment/Inventory Purchases vote administered by the Minister of Infrastructure and Transportation.

(3) An amount transferred under this section shall be used only for an emerging capital expense or capital investment, as identified by the Minister of Infrastructure and Transportation and as approved by Treasury Board.

Accountability

6 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY Expense	\$	45 936 000
OFFICE OF THE AUDITOR GENERAL Expense and Equipment/Inventory Purchases	\$	19 166 000
OFFICE OF THE OMBUDSMAN Expense	\$	2 327 000
OFFICE OF THE CHIEF ELECTORAL OFFICER Expense	\$	2 515 000
OFFICE OF THE ETHICS COMMISSIONER Expense	\$	410 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER Expense	\$	<u>4 510 000</u>
Amount of Expense or Expense and Equipment/Inventory Purchases to be voted under section 1(1)	\$	<u>74 864 000</u>

GOVERNMENT

ABORIGINAL AFFAIRS AND NORTHERN DEVELOPMENT Expense and Equipment/Inventory Purchases	\$	34 003 000
ADVANCED EDUCATION Expense and Equipment/Inventory Purchases	\$	2 068 035 000
Non-Budgetary Disbursements		103 900 000
AGRICULTURE, FOOD AND RURAL DEVELOPMENT Expense and Equipment/Inventory Purchases	\$	691 795 000

CHILDREN'S SERVICES	
Expense and Equipment/Inventory Purchases	\$ 916 770 000
COMMUNITY DEVELOPMENT	
Expense and Equipment/Inventory Purchases	\$ 229 798 000
Capital Investment	20 749 000
ECONOMIC DEVELOPMENT	
Expense	\$ 102 864 000
EDUCATION	
Expense and Equipment/Inventory Purchases	\$ 3 824 278 000
Non-Budgetary Disbursements	1 000 000
ENERGY	
Expense and Equipment/Inventory Purchases	\$ 132 239 000
ENVIRONMENT	
Expense and Equipment/Inventory Purchases	\$ 142 091 000
Non-Budgetary Disbursements	1 000 000
EXECUTIVE COUNCIL	
Expense	\$ 25 294 000
FINANCE	
Expense and Equipment/Inventory Purchases	\$ 1 129 463 000
Non-Budgetary Disbursements	65 793 000
GAMING	
Expense	\$ 201 627 000
Lottery Fund Payments	1 306 155 000
GOVERNMENT SERVICES	
Expense and Equipment/Inventory Purchases	\$ 109 226 000
HEALTH AND WELLNESS	
Expense and Equipment/Inventory Purchases	\$ 10 289 506 000
Capital Investment	32 056 000

HUMAN RESOURCES AND EMPLOYMENT Expense and Equipment/Inventory Purchases	\$	790 278 000
INFRASTRUCTURE AND TRANSPORTATION Expense and Equipment/Inventory Purchases	\$	2 593 312 000
Capital Investment		1 089 590 000
INNOVATION AND SCIENCE Expense and Equipment/Inventory Purchases	\$	143 554 000
INTERNATIONAL AND INTER- GOVERNMENTAL RELATIONS Expense and Equipment/Inventory Purchases	\$	10 691 000
JUSTICE Expense and Equipment/Inventory Purchases	\$	342 436 000
MUNICIPAL AFFAIRS Expense and Equipment/Inventory Purchases	\$	140 468 000
RESTRUCTURING AND GOVERNMENT EFFICIENCY Expense and Equipment/Inventory Purchases	\$	255 139 000
SENIORS AND COMMUNITY SUPPORTS Expense and Equipment/Inventory Purchases	\$	1 911 905 000
SOLICITOR GENERAL AND PUBLIC SECURITY Expense and Equipment/Inventory Purchases	\$	434 123 000

SUSTAINABLE RESOURCE
DEVELOPMENT

Expense and Equipment/Inventory Purchases	\$	229 636 000
Capital Investment		<u>33 200 000</u>

Amount of Expense or Expense and Equipment/Inventory Purchases to be voted under section 1(2)	\$	<u>26 748 531 000</u>
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Amount of Capital Investment to be voted under section 2	\$	<u>1 175 595 000</u>
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Amount of Non-Budgetary Disbursements to be voted under section 3	\$	<u>171 693 000</u>
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Amount of Lottery Fund Payments to be voted under section 4	\$	<u>1 306 155 000</u>
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