

2007 Bill 25

Third Session, 26th Legislature, 56 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 25

**APPROPRIATION (INTERIM
SUPPLY) ACT, 2007**

THE PRESIDENT OF THE TREASURY BOARD

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 25

2007

APPROPRIATION (INTERIM SUPPLY) ACT, 2007

(Assented to _____, 2007)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by a Message from His Honour Norman L. Kwong, Lieutenant Governor of the Province of Alberta, and the Interim Supply Estimates accompanying the Message, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2008 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Expense and equipment/inventory purchases

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$30 700 000 towards defraying the several charges and expenses of the Legislative Assembly classed as expense or expense and equipment/inventory purchases for the fiscal year ending March 31, 2008, as shown in the Schedule.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$9 076 600 000 towards defraying the several charges and expenses of the Public Service classed as expense or expense and equipment/inventory purchases for the fiscal year ending March 31, 2008, as shown in the Schedule.

Capital investment

2 From the General Revenue Fund, there may be paid and applied a sum of \$401 100 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2008, as shown in the Schedule.

Non-budgetary disbursements

3 From the General Revenue Fund, there may be paid and applied a sum of \$45 400 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2008, as shown in the Schedule.

Lottery Fund payments

4 From the Lottery Fund, there may be paid and applied a sum of \$463 300 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2008, as shown in the Schedule.

Accountability

5 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE
ASSEMBLY

Expense and
Equipment/Inventory Purchases \$ 19 800 000

OFFICE OF THE AUDITOR GENERAL

Expense and
Equipment/Inventory Purchases \$ 6 200 000

OFFICE OF THE OMBUDSMAN

Expense \$ 800 000

OFFICE OF THE CHIEF ELECTORAL
OFFICER

Expense and
Equipment/Inventory Purchases \$ 2 100 000

OFFICE OF THE ETHICS
COMMISSIONER

Expense \$ 200 000

OFFICE OF THE INFORMATION AND
PRIVACY COMMISSIONER

Expense and
Equipment/Inventory Purchases \$ 1 600 000

Amount of Expense or Expense and
Equipment/Inventory Purchases to be
voted under section 1(1)

\$ 30 700 000

GOVERNMENT

ADVANCED EDUCATION AND
TECHNOLOGY

Expense and
Equipment/Inventory Purchases \$ 728 800 000

Non-Budgetary Disbursements 27 900 000

AGRICULTURE AND FOOD		
Expense and		
Equipment/Inventory Purchases	\$	205 000 000
CHILDREN'S SERVICES		
Expense and		
Equipment/Inventory Purchases	\$	311 000 000
EDUCATION		
Expense and		
Equipment/Inventory Purchases	\$	1 200 000 000
EMPLOYMENT, IMMIGRATION AND INDUSTRY		
Expense and		
Equipment/Inventory Purchases	\$	221 800 000
ENERGY		
Expense and		
Equipment/Inventory Purchases	\$	96 000 000
ENVIRONMENT		
Expense and		
Equipment/Inventory Purchases	\$	40 600 000
EXECUTIVE COUNCIL		
Expense	\$	6 900 000
FINANCE		
Expense and		
Equipment/Inventory Purchases	\$	33 000 000
Non-Budgetary Disbursements		15 000 000
HEALTH AND WELLNESS		
Expense and		
Equipment/Inventory Purchases	\$	3 681 000 000
Capital Investment		6 600 000
INFRASTRUCTURE AND TRANSPORTATION		
Expense and		
Equipment/Inventory Purchases	\$	972 000 000
Capital Investment		362 000 000

INTERNATIONAL, INTER- GOVERNMENTAL AND ABORIGINAL RELATIONS		
Expense and Equipment/Inventory Purchases	\$	23 500 000
JUSTICE		
Expense and Equipment/Inventory Purchases	\$	119 000 000
MUNICIPAL AFFAIRS AND HOUSING		
Expense and Equipment/Inventory Purchases	\$	234 900 000
SENIORS AND COMMUNITY SUPPORTS		
Expense and Equipment/Inventory Purchases	\$	567 200 000
SERVICE ALBERTA		
Expense and Equipment/Inventory Purchases	\$	98 000 000
SOLICITOR GENERAL AND PUBLIC SECURITY		
Expense and Equipment/Inventory Purchases	\$	119 200 000
Capital Investment		6 000 000
Lottery Fund Payments		463 300 000
SUSTAINABLE RESOURCE DEVELOPMENT		
Expense and Equipment/Inventory Purchases	\$	172 600 000
Capital Investment		20 000 000
TOURISM, PARKS, RECREATION AND CULTURE		
Expense and Equipment/Inventory Purchases	\$	239 700 000
Capital Investment		6 500 000
Non-Budgetary Disbursements		2 500 000

TREASURY BOARD

Expense and Equipment/Inventory Purchases	\$ <u>6 400 000</u>
Amount of Expense or Expense and Equipment/Inventory Purchases to be voted under section 1(2)	\$ <u>9 076 600 000</u>
Amount of Capital Investment to be voted under section 2	\$ <u>401 100 000</u>
Amount of Non-Budgetary Disbursements to be voted under section 3	\$ <u>45 400 000</u>
Amount of Lottery Fund Payments to be voted under section 4	\$ <u>463 300 000</u>

RECORD OF DEBATE

Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To