

2007 Bill 43

Third Session, 26th Legislature, 56 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 43

APPROPRIATION ACT, 2007

THE PRESIDENT OF THE TREASURY BOARD

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 43

2007

APPROPRIATION ACT, 2007

(Assented to _____, 2007)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from His Honour Norman L. Kwong, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2008 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Expense and equipment/inventory purchases

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$94 642 000 towards defraying the several charges and expenses of the Legislative Assembly classed as expense or expense and equipment/inventory purchases for the fiscal year ending March 31, 2008 shown in the Schedule, including the amount of \$30 700 000 voted by section 1(1) of the *Appropriation (Interim Supply) Act, 2007*.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$30 255 810 000 towards defraying the several charges and expenses of the Public Service classed as expense or expense and equipment/inventory purchases for the fiscal year ending March 31, 2008, as shown in the Schedule, including the amount of \$9 076 600 000 voted by section 1(2) of the *Appropriation (Interim Supply) Act, 2007*.

Capital investment

2 From the General Revenue Fund, there may be paid and applied a sum of \$1 544 608 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2008, as shown in the Schedule, including the amount of \$401 100 000 voted by section 2 of the *Appropriation (Interim Supply) Act, 2007*.

Non-budgetary disbursements

3 From the General Revenue Fund, there may be paid and applied a sum of \$191 882 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2008, as shown in the Schedule, including the amount of \$45 400 000 voted by section 3 of the *Appropriation (Interim Supply) Act, 2007*.

Lottery Fund payments

4(1) From the Lottery Fund, there may be paid and applied a sum of \$1 454 407 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2008, as shown in the Schedule, including the amount of \$463 300 000 voted by section 4 of the *Appropriation (Interim Supply) Act, 2007*.

(2) The amount to be paid and applied from the Lottery Fund for the Contingency Allowance/Sustainability Fund identified in the Lottery Fund Estimates shall be increased so that the net revenue of the Lottery Fund at the fiscal year ending March 31, 2008 is nil.

Transfers

5(1) The Minister of Infrastructure and Transportation may, for the purpose described in subsection (3), transfer an amount, not to exceed \$75 000 000, from the Expense and Equipment/Inventory Purchases vote administered by that Minister

- (a) to the Expense and Equipment/Inventory Purchases vote administered by any other Minister, or
- (b) to the Capital Investment vote administered by the Minister of Infrastructure and Transportation.

(2) The Minister of Infrastructure and Transportation may, for the purpose described in subsection (3), transfer an amount, not to exceed \$91 000 000, from the Capital Investment vote administered by that Minister

- (a) to the Capital Investment vote administered by any other Minister, or
- (b) to the Expense and Equipment/Inventory Purchases vote administered by the Minister of Infrastructure and Transportation.

(3) An amount transferred under subsection (1) or (2) shall be used only for an emerging capital expense or capital investment, as identified by the Minister of Infrastructure and Transportation and as approved by Treasury Board.

(4) The Minister of Infrastructure and Transportation may, for the purpose described in subsection (5), transfer an amount, not to exceed \$21 431 000, from the Expense and Equipment/Inventory Purchases vote administered by that Minister

- (a) to the Expense and Equipment/Inventory Purchases vote administered by any other Minister, or
- (b) to the Capital Investment vote administered by the Minister of Infrastructure and Transportation.

(5) An amount transferred under subsection (4) shall be used only for infrastructure planning, as identified by the Minister of Infrastructure and Transportation and as approved by Treasury Board.

Accountability

6 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

| | | |
|---|----|--------------------------|
| SUPPORT TO THE LEGISLATIVE ASSEMBLY | | |
| Expense and Equipment/Inventory Purchases | \$ | 52 086 000 |
| OFFICE OF THE AUDITOR GENERAL | | |
| Expense and Equipment/Inventory Purchases | \$ | 20 770 000 |
| OFFICE OF THE OMBUDSMAN | | |
| Expense | \$ | 2 546 000 |
| OFFICE OF THE CHIEF ELECTORAL OFFICER | | |
| Expense and Equipment/Inventory Purchases | \$ | 13 228 000 |
| OFFICE OF THE ETHICS COMMISSIONER | | |
| Expense and Equipment/Inventory Purchases | \$ | 884 000 |
| OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER | | |
| Expense and Equipment/Inventory Purchases | \$ | <u>5 128 000</u> |
| Amount of Expense or Expense and Equipment/Inventory Purchases to be voted under section 1(1) | \$ | <u><u>94 642 000</u></u> |

GOVERNMENT

| | | |
|---|----|---------------|
| ADVANCED EDUCATION AND TECHNOLOGY | | |
| Expense and Equipment/Inventory Purchases | \$ | 2 918 055 000 |
| Non-Budgetary Disbursements | | 118 300 000 |
| AGRICULTURE AND FOOD | | |
| Expense and Equipment/Inventory Purchases | \$ | 574 522 000 |

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|--|-------------------|
| CHILDREN'S SERVICES | |
| Expense and Equipment/Inventory Purchases | \$ 975 616 000 |
| EDUCATION | |
| Expense and Equipment/Inventory Purchases | \$ 4 248 416 000 |
| Non-Budgetary Disbursements | 1 000 000 |
| EMPLOYMENT, IMMIGRATION AND INDUSTRY | |
| Expense and Equipment/Inventory Purchases | \$ 856 883 000 |
| ENERGY | |
| Expense and Equipment/Inventory Purchases | \$ 204 519 000 |
| ENVIRONMENT | |
| Expense and Equipment/Inventory Purchases | \$ 162 336 000 |
| Non-Budgetary Disbursements | 1 000 000 |
| EXECUTIVE COUNCIL | |
| Expense | \$ 23 209 000 |
| FINANCE | |
| Expense and Equipment/Inventory Purchases | \$ 124 346 000 |
| Non-Budgetary Disbursements | 59 695 000 |
| HEALTH AND WELLNESS | |
| Expense and Equipment/Inventory Purchases | \$ 12 023 189 000 |
| Capital Investment | 26 718 000 |

| | |
|---|------------------|
| INFRASTRUCTURE AND TRANSPORTATION | |
| Expense and Equipment/Inventory Purchases | \$ 3 173 447 000 |
| Capital Investment | 1 448 512 000 |
| Non-Budgetary Disbursements | 2 175 000 |
| INTERNATIONAL, INTER- GOVERNMENTAL AND ABORIGINAL RELATIONS | |
| Expense and Equipment/Inventory Purchases | \$ 67 671 000 |
| JUSTICE | |
| Expense and Equipment/Inventory Purchases | \$ 358 777 000 |
| MUNICIPAL AFFAIRS AND HOUSING | |
| Expense and Equipment/Inventory Purchases | \$ 812 030 000 |
| SENIORS AND COMMUNITY SUPPORTS | |
| Expense and Equipment/Inventory Purchases | \$ 1 754 655 000 |
| SERVICE ALBERTA | |
| Expense and Equipment/Inventory Purchases | \$ 383 147 000 |
| SOLICITOR GENERAL AND PUBLIC SECURITY | |
| Expense and Equipment/Inventory Purchases | \$ 489 123 000 |
| Capital Investment | 23 894 000 |
| Lottery Fund Payments | 1 454 407 000 |
| SUSTAINABLE RESOURCE DEVELOPMENT | |
| Expense and Equipment/Inventory Purchases | \$ 344 725 000 |
| Capital Investment | 26 200 000 |

TOURISM, PARKS, RECREATION
AND CULTURE

| | | |
|--|----|-------------|
| Expense and Equipment/Inventory Purchases | \$ | 741 904 000 |
| Capital Investment | | 19 284 000 |
| Non-Budgetary Disbursements | | 9 712 000 |

TREASURY BOARD

| | | |
|--|----|-------------------|
| Expense and Equipment/Inventory Purchases | \$ | <u>19 240 000</u> |
|--|----|-------------------|

Amount of Expense or Expense and
Equipment/Inventory Purchases to be
voted under section 1(2) \$ 30 255 810 000

Amount of Capital Investment to be
voted under section 2 \$ 1 544 608 000

Amount of Non-Budgetary Disbursements
to be voted under section 3 \$ 191 882 000

Amount of Lottery Fund Payments to be
voted under section 4 \$ 1 454 407 000

