

2008 Bill 6

First Session, 27th Legislature, 57 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 6

APPROPRIATION (INTERIM SUPPLY) ACT, 2008

THE PRESIDENT OF THE TREASURY BOARD

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

Bill 6

BILL 6

2008

APPROPRIATION (INTERIM SUPPLY) ACT, 2008

(Assented to , 2008)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by a Message from His Honour Norman L. Kwong, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2009 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Expense and equipment/inventory purchases

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$41 200 000 towards defraying the several charges and expenses of the Legislative Assembly classed as expense and equipment/inventory purchases for the fiscal year ending March 31, 2009, as shown in Schedule A and which includes the amount provided by the interim supply special warrant referred to in Schedule B.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$9 503 200 000 towards defraying the several charges and expenses of the Public Service classed as expense or

expense and equipment/inventory purchases for the fiscal year ending March 31, 2009, as shown in Schedule A and which includes the amount provided by the interim supply special warrant referred to in Schedule B.

Capital investment

2 From the General Revenue Fund, there may be paid and applied a sum of \$514 000 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2009, as shown in Schedule A and which includes the amount provided by the interim supply special warrant referred to in Schedule B.

Non-budgetary disbursements

3 From the General Revenue Fund, there may be paid and applied a sum of \$41 900 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2009, as shown in Schedule A and which includes the amount provided by the interim supply special warrant as shown in Schedule B.

Lottery Fund payments

4 From the Lottery Fund, there may be paid and applied a sum of \$401 100 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2009, as shown in Schedule A.

Accountability

5 The due application of all money expended under this Act shall be accounted for.

Schedule A

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE
ASSEMBLY

Expense and
Equipment/Inventory Purchases \$ 29 900 000

OFFICE OF THE AUDITOR GENERAL

Expense and
Equipment/Inventory Purchases \$ 6 400 000

OFFICE OF THE OMBUDSMAN

Expense and
Equipment/Inventory Purchases \$ 1 000 000

OFFICE OF THE CHIEF
ELECTORAL OFFICER

Expense and
Equipment/Inventory Purchases \$ 2 100 000

OFFICE OF THE ETHICS
COMMISSIONER

Expense and
Equipment/Inventory Purchases \$ 300 000

OFFICE OF THE INFORMATION AND
PRIVACY COMMISSIONER

Expense and
Equipment/Inventory Purchases \$ 1 500 000

Amount of Expense and Equipment/Inventory
Purchases to be voted under section 1(1)

\$ 41 200 000

GOVERNMENT

ABORIGINAL RELATIONS

Expense and
Equipment/Inventory Purchases \$ 30 400 000

ADVANCED EDUCATION AND
TECHNOLOGY

Expense and
Equipment/Inventory Purchases \$ 786 400 000

Non-Budgetary Disbursements 26 800 000

AGRICULTURE AND RURAL
DEVELOPMENT

Expense and
Equipment/Inventory Purchases \$ 169 700 000

CHILDREN AND YOUTH SERVICES

Expense and
Equipment/Inventory Purchases \$ 275 700 000

CULTURE AND COMMUNITY
SPIRIT

Expense and
Equipment/Inventory Purchases \$ 137 100 000

Non-Budgetary Disbursements 1 700 000

EDUCATION

Expense and
Equipment/Inventory Purchases \$ 1 176 300 000

EMPLOYMENT AND IMMIGRATION

Expense and
Equipment/Inventory Purchases \$ 191 900 000

ENERGY

Expense and
Equipment/Inventory Purchases \$ 110 100 000

ENVIRONMENT

Expense and
Equipment/Inventory Purchases \$ 52 200 000

Non-Budgetary Disbursements 1 100 000

EXECUTIVE COUNCIL		
Expense	\$	5 100 000
FINANCE AND ENTERPRISE		
Expense and Equipment/Inventory Purchases	\$	86 800 000
Non-Budgetary Disbursements		11 000 000
HEALTH AND WELLNESS		
Expense and Equipment/Inventory Purchases	\$	4 065 000 000
Capital Investment		2 300 000
HOUSING AND URBAN AFFAIRS		
Expense	\$	139 100 000
INFRASTRUCTURE		
Expense and Equipment/Inventory Purchases	\$	204 900 000
Capital Investment		103 000 000
INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS		
Expense and Equipment/Inventory Purchases	\$	5 800 000
JUSTICE		
Expense and Equipment/Inventory Purchases	\$	114 500 000
MUNICIPAL AFFAIRS		
Expense and Equipment/Inventory Purchases	\$	482 300 000
SENIORS AND COMMUNITY SUPPORTS		
Expense and Equipment/Inventory Purchases	\$	600 000 000
SERVICE ALBERTA		
Expense and Equipment/Inventory Purchases	\$	79 800 000

SOLICITOR GENERAL AND PUBLIC SECURITY		
Expense and Equipment/Inventory Purchases	\$	113 000 000
Capital Investment		5 000 000
Lottery Fund Payments		401 100 000
SUSTAINABLE RESOURCE DEVELOPMENT		
Expense and Equipment/Inventory Purchases	\$	148 700 000
Capital Investment		16 800 000
TOURISM, PARKS AND RECREATION		
Expense and Equipment/Inventory Purchases	\$	57 600 000
Capital Investment		4 800 000
Non-Budgetary Disbursements		200 000
TRANSPORTATION		
Expense and Equipment/Inventory Purchases	\$	452 700 000
Capital Investment		382 100 000
Non-Budgetary Disbursements		1 100 000
TREASURY BOARD		
Expense and Equipment/Inventory Purchases	\$	<u>18 100 000</u>

Amount of Expense or Expense and Equipment/Inventory Purchases to be voted under section 1(2)	\$ <u>9 503 200 000</u>
Amount of Capital Investment to be voted under section 2	\$ <u>514 000 000</u>
Amount of Non-Budgetary Disbursements to be voted under section 3	\$ <u>41 900 000</u>
Amount of Lottery Fund Payments to be voted under section 4	\$ <u>401 100 000</u>

Schedule B

INTERIM SUPPLY SPECIAL WARRANTS

Special Warrant 3/2008 for Legislative
Assembly votes authorized by Order in
Council 98/2008:

Amount of Expense and Equipment/Inventory Purchases	\$ 39 030 000
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Special Warrant 2/2008 for Government
votes authorized by Order in
Council 93/2008:

Amount of Expense and Equipment/Inventory Purchases	\$ 8 958 100 000
Amount of Capital Investment	\$ 489 600 000
Amount of Non-budgetary Disbursements	\$ 39 900 000

RECORD OF DEBATE

Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To