

2008 Bill 22

First Session, 27th Legislature, 57 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 22

APPROPRIATION ACT, 2008

THE PRESIDENT OF THE TREASURY BOARD

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 22

2008

APPROPRIATION ACT, 2008

(Assented to _____, 2008)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from His Honour Norman L. Kwong, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2009 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Expense and equipment/inventory purchases

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$92 734 000 towards defraying the several charges and expenses of the Legislative Assembly classed as expense and equipment/inventory purchases for the fiscal year ending March 31, 2009, as shown in the Schedule, including the amount of \$41 200 000 voted by section 1(1) of the *Appropriation (Interim Supply) Act, 2008*.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$33 458 832 000 towards defraying the several charges and expenses of the Public Service classed as expense or expense and equipment/inventory purchases for the fiscal year ending March 31, 2009, as shown in the Schedule, including the amount of \$9 503 200 000 voted by section 1(2) of the *Appropriation (Interim Supply) Act, 2008*.

Capital investment

2 From the General Revenue Fund, there may be paid and applied a sum of \$2 451 625 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2009, as shown in the Schedule, including the amount of \$514 000 000 voted by section 2 of the *Appropriation (Interim Supply) Act, 2008*.

Non-budgetary disbursements

3 From the General Revenue Fund, there may be paid and applied a sum of \$193 436 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2009, as shown in the Schedule, including the amount of \$41 900 000 voted by section 3 of the *Appropriation (Interim Supply) Act, 2008*.

Lottery Fund payments

4(1) From the Lottery Fund, there may be paid and applied a sum of \$1 522 418 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2009, as shown in the Schedule, including the amount of \$401 100 000 voted by section 4 of the *Appropriation (Interim Supply) Act, 2008*.

(2) The amount to be paid and applied from the Lottery Fund for the Contingency Allowance/Sustainability Fund identified in the Lottery Fund Estimates shall be increased so that the net revenue of the Lottery Fund at the fiscal year ending March 31, 2009 is nil.

Transfers

5(1) The Minister of Infrastructure may, for the purpose described in subsection (6), transfer an amount, not to exceed \$52 050 000, from the Expense and Equipment/Inventory Purchases vote administered by that Minister

- (a) to the Expense and Equipment/Inventory Purchases vote administered by any other Minister, or
- (b) to the Capital Investment vote administered by the Minister of Infrastructure.

(2) The Minister of Infrastructure may, for the purpose described in subsection (6), transfer an amount, not to exceed \$10 920 000, from the Capital Investment vote administered by that Minister

- (a) to the Capital Investment vote administered by any other Minister, or

(b) to the Expense and Equipment/Inventory Purchases vote administered by the Minister of Infrastructure.

(3) The Minister of Transportation may, for the purpose described in subsection (7), transfer an amount, not to exceed \$3 150 000, from the Expense and Equipment/Inventory Purchases vote to the Capital Investment vote administered by that Minister.

(4) The Minister of Transportation may, for the purpose described in subsection (7), transfer an amount, not to exceed \$64 080 000, from the Capital Investment vote to the Expense and Equipment/Inventory Purchases vote administered by that Minister.

(5) The President of the Treasury Board may, for the purpose described in subsection (8), transfer an amount, not to exceed \$15 372 000, from the Expense and Equipment/Inventory Purchases vote administered by the President of the Treasury Board

(a) to the Expense and Equipment/Inventory Purchases vote administered by any other Minister, or

(b) to the Capital Investment vote administered by any other Minister.

(6) An amount transferred under subsection (1) or (2) shall be used only for an emerging capital expense or capital investment, as identified by the Minister of Infrastructure and as approved by Treasury Board.

(7) An amount transferred under subsection (3) or subsection (4) shall be used only for an emerging capital expense or capital investment, as identified by the Minister of Transportation and as approved by Treasury Board.

(8) An amount transferred under subsection (5) shall be used only for capital planning and preliminary design, as identified by the President of the Treasury Board and as approved by Treasury Board.

Accountability

6 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY		
Expense and Equipment/Inventory Purchases	\$	55 841 000
OFFICE OF THE AUDITOR GENERAL		
Expense and Equipment/Inventory Purchases	\$	21 795 000
OFFICE OF THE OMBUDSMAN		
Expense and Equipment/Inventory Purchases	\$	2 826 000
OFFICE OF THE CHIEF ELECTORAL OFFICER		
Expense and Equipment/Inventory Purchases	\$	5 736 000
OFFICE OF THE ETHICS COMMISSIONER		
Expense and Equipment/Inventory Purchases	\$	962 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER		
Expense and Equipment/Inventory Purchases	\$	<u>5 574 000</u>
Amount of Expense and Equipment/Inventory Purchases to be voted under section 1(1)	\$	<u><u>92 734 000</u></u>

GOVERNMENT

ABORIGINAL RELATIONS		
Expense and Equipment/Inventory Purchases	\$	117 028 000
ADVANCED EDUCATION AND TECHNOLOGY		
Expense and Equipment/Inventory Purchases	\$	3 342 055 000
Non-Budgetary Disbursements		127 400 000

AGRICULTURE AND RURAL DEVELOPMENT	
Expense and Equipment/Inventory Purchases	\$ 555 531 000
CHILDREN AND YOUTH SERVICES	
Expense and Equipment/Inventory Purchases	\$ 1 094 209 000
CULTURE AND COMMUNITY SPIRIT	
Expense and Equipment/Inventory Purchases	\$ 539 297 000
Non-Budgetary Disbursements	6 200 000
EDUCATION	
Expense and Equipment/Inventory Purchases	\$ 4 224 927 000
Non-Budgetary Disbursements	1 000 000
EMPLOYMENT AND IMMIGRATION	
Expense and Equipment/Inventory Purchases	\$ 923 492 000
ENERGY	
Expense and Equipment/Inventory Purchases	\$ 261 318 000
ENVIRONMENT	
Expense and Equipment/Inventory Purchases	\$ 248 240 000
Non-Budgetary Disbursements	1 100 000
EXECUTIVE COUNCIL	
Expense	\$ 30 080 000
FINANCE AND ENTERPRISE	
Expense and Equipment/Inventory Purchases	\$ 377 138 000
Non-Budgetary Disbursements	52 020 000
HEALTH AND WELLNESS	
Expense and Equipment/Inventory Purchases	\$ 13 217 448 000
Capital Investment	10 800 000

HOUSING AND URBAN AFFAIRS Expense	\$	550 990 000
INFRASTRUCTURE Expense and Equipment/Inventory Purchases	\$	976 770 000
Capital Investment		459 943 000
INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS Expense and Equipment/Inventory Purchases	\$	29 196 000
JUSTICE Expense and Equipment/Inventory Purchases	\$	499 310 000
MUNICIPAL AFFAIRS Expense and Equipment/Inventory Purchases	\$	692 328 000
SENIORS AND COMMUNITY SUPPORTS Expense and Equipment/Inventory Purchases	\$	1 915 632 000
SERVICE ALBERTA Expense and Equipment/Inventory Purchases	\$	373 509 000
SOLICITOR GENERAL AND PUBLIC SECURITY Expense and Equipment/Inventory Purchases	\$	557 845 000
Capital Investment		23 790 000
Lottery Fund Payments		1 522 418 000
SUSTAINABLE RESOURCE DEVELOPMENT Expense and Equipment/Inventory Purchases	\$	366 632 000
Capital Investment		27 450 000

TOURISM, PARKS AND RECREATION	
Expense and Equipment/Inventory Purchases	\$ 246 282 000
Capital Investment	34 136 000
Non-Budgetary Disbursements	500 000
TRANSPORTATION	
Expense and Equipment/Inventory Purchases	\$ 2 252 311 000
Capital Investment	1 895 506 000
Non-Budgetary Disbursements	5 216 000
TREASURY BOARD	
Expense and Equipment/Inventory Purchases	\$ <u>67 264 000</u>
Amount of Expense or Expense and Equipment/Inventory Purchases to be voted under section 1(2)	\$ <u>33 458 832 000</u>
Amount of Capital Investment to be voted under section 2	\$ <u>2 451 625 000</u>
Amount of Non-Budgetary Disbursements to be voted under section 3	\$ <u>193 436 000</u>
Amount of Lottery Fund Payments to be voted under section 4	\$ <u>1 522 418 000</u>

RECORD OF DEBATE

Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To