

2009 Bill 22

Second Session, 27th Legislature, 58 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 22

**APPROPRIATION (INTERIM
SUPPLY) ACT, 2009**

THE PRESIDENT OF THE TREASURY BOARD

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 22

2009

APPROPRIATION (INTERIM SUPPLY) ACT, 2009

(Assented to _____, 2009)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by a Message from His Honour Norman L. Kwong, Lieutenant Governor of the Province of Alberta, and the Interim Supply Estimates accompanying the Message, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2010 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Expense and equipment/inventory purchases

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$40 900 000 towards defraying the several charges and expenses of the Legislative Assembly classed as expense or expense and equipment/inventory purchases for the fiscal year ending March 31, 2010, as shown in the Schedule.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$8 972 500 000 towards defraying the several charges and expenses of the Public Service classed as expense or expense and equipment/inventory purchases for the fiscal year ending March 31, 2010, as shown in the Schedule.

Capital investment

2 From the General Revenue Fund, there may be paid and applied a sum of \$581 100 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2010, as shown in the Schedule.

Non-budgetary disbursements

3 From the General Revenue Fund, there may be paid and applied a sum of \$48 900 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2010, as shown in the Schedule.

Lottery Fund payments

4 From the Lottery Fund, there may be paid and applied a sum of \$409 400 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2010, as shown in the Schedule.

Accountability

5 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE
ASSEMBLY

Expense and Equipment/Inventory Purchases	\$ 29 300 000
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OFFICE OF THE AUDITOR GENERAL

Expense and Equipment/Inventory Purchases	\$ 7 100 000
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OFFICE OF THE OMBUDSMAN

Expense	\$ 900 000
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OFFICE OF THE CHIEF
ELECTORAL OFFICER

Expense and Equipment/Inventory Purchases	\$ 1 800 000
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OFFICE OF THE ETHICS
COMMISSIONER

Expense	\$ 300 000
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OFFICE OF THE INFORMATION AND
PRIVACY COMMISSIONER

Expense and Equipment/Inventory Purchases	\$ <u>1 500 000</u>
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Amount of Expense or Expense and
Equipment/Inventory Purchases to be
voted under section 1(1)

\$ <u><u>40 900 000</u></u>

GOVERNMENT

ABORIGINAL RELATIONS

Expense and
Equipment/Inventory Purchases \$ 14 100 000

ADVANCED EDUCATION AND
TECHNOLOGY

Expense and
Equipment/Inventory Purchases \$ 744 300 000

Non-Budgetary Disbursements 34 900 000

AGRICULTURE AND RURAL
DEVELOPMENT

Expense and
Equipment/Inventory Purchases \$ 190 200 000

CHILDREN AND YOUTH SERVICES

Expense and
Equipment/Inventory Purchases \$ 284 100 000

CULTURE AND COMMUNITY
SPIRIT

Expense and
Equipment/Inventory Purchases \$ 97 200 000

Non-Budgetary Disbursements 300 000

EDUCATION

Expense and
Equipment/Inventory Purchases \$ 1 142 900 000

EMPLOYMENT AND IMMIGRATION

Expense and
Equipment/Inventory Purchases \$ 255 800 000

ENERGY

Expense and
Equipment/Inventory Purchases \$ 133 800 000

ENVIRONMENT

Expense and
Equipment/Inventory Purchases \$ 63 000 000

Non-Budgetary Disbursements 1 000

EXECUTIVE COUNCIL		
Expense	\$	9 000 000
FINANCE AND ENTERPRISE		
Expense and Equipment/Inventory Purchases	\$	94 200 000
Non-Budgetary Disbursements		11 000 000
HEALTH AND WELLNESS		
Expense and Equipment/Inventory Purchases	\$	3 238 000 000
Capital Investment		4 800 000
HOUSING AND URBAN AFFAIRS		
Expense	\$	133 100 000
INFRASTRUCTURE		
Expense and Equipment/Inventory Purchases	\$	157 300 000
Capital Investment		159 300 000
INTERNATIONAL AND INTER-GOVERNMENTAL RELATIONS		
Expense and Equipment/Inventory Purchases	\$	10 700 000
JUSTICE		
Expense and Equipment/Inventory Purchases	\$	135 100 000
MUNICIPAL AFFAIRS		
Expense and Equipment/Inventory Purchases	\$	588 100 000
SENIORS AND COMMUNITY SUPPORTS		
Expense and Equipment/Inventory Purchases	\$	640 900 000

SERVICE ALBERTA		
Expense and		
Equipment/Inventory Purchases	\$	91 500 000
Capital Investment		23 200 000
SOLICITOR GENERAL AND PUBLIC SECURITY		
Expense and		
Equipment/Inventory Purchases	\$	128 500 000
Capital Investment		8 800 000
Lottery Fund Payments		409 400 000
SUSTAINABLE RESOURCE DEVELOPMENT		
Expense and		
Equipment/Inventory Purchases	\$	109 600 000
Capital Investment		10 000 000
TOURISM, PARKS AND RECREATION		
Expense and		
Equipment/Inventory Purchases	\$	103 600 000
Capital Investment		4 400 000
TRANSPORTATION		
Expense and		
Equipment/Inventory Purchases	\$	590 600 000
Capital Investment		370 600 000
Non-Budgetary Disbursements		1 700 000
TREASURY BOARD		
Expense and		
Equipment/Inventory Purchases	\$	<u>16 900 000</u>

Amount of Expense or Expense and Equipment/Inventory Purchases to be voted under section 1(2)	\$ <u>8 972 500 000</u>
Amount of Capital Investment to be voted under section 2	\$ <u>581 100 000</u>
Amount of Non-Budgetary Disbursements to be voted under section 3	\$ <u>48 900 000</u>
Amount of Lottery Fund Payments to be voted under section 4	\$ <u>409 400 000</u>

RECORD OF DEBATE

Stage	Date	Member	From	To
		Questions and Comments	From	To

Stage	Date	Member	From	To
		Questions and Comments	From	To

Stage	Date	Member	From	To
		Questions and Comments	From	To

Stage	Date	Member	From	To
		Questions and Comments	From	To