

2011 Bill 9

Fourth Session, 27th Legislature, 60 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 9

**APPROPRIATION (SUPPLEMENTARY
SUPPLY) ACT, 2011**

THE PRESIDENT OF THE TREASURY BOARD

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 9

2011

APPROPRIATION (SUPPLEMENTARY SUPPLY) ACT, 2011

(Assented to _____, 2011)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by a Message from His Honour Donald S. Ethell, Lieutenant Governor of the Province of Alberta, and the Supplementary Supply Estimates accompanying the Message, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2011 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Expense and equipment/inventory purchases

1 From the General Revenue Fund, there may be paid and applied a sum of \$638 656 000 towards defraying the further charges and expenses of the Public Service classed as expense and equipment/inventory purchases for the fiscal year ending March 31, 2011, not otherwise provided for, as shown in the Schedule.

Capital investment

2 From the General Revenue Fund, there may be paid and applied a sum of \$371 000 towards defraying the further charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2011, not otherwise provided for, as shown in the Schedule.

Non-budgetary disbursements

3 From the General Revenue Fund, there may be paid and applied a sum of \$124 303 000 towards defraying the further charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2011, not otherwise provided for, as shown in the Schedule.

Transfers

4 The sum of \$25 112 000 in the capital investment vote of the Department of Treasury Board, is transferred to the capital investment vote of the Department of Solicitor General and Public Security, as shown in the Schedule.

Accountability

5 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

GOVERNMENT

ABORIGINAL RELATIONS

Expense and Equipment/Inventory Purchases	\$	32 575 000
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ADVANCED EDUCATION AND TECHNOLOGY

Expense and Equipment/Inventory Purchases	\$	24 400 000
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Non-budgetary Disbursements		53 900 000
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CHILDREN AND YOUTH SERVICES

Expense and Equipment/Inventory Purchases	\$	70 800 000
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CULTURE AND COMMUNITY SPIRIT

Expense and Equipment/Inventory Purchases	\$	2 629 000
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Capital Investment		371 000
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EMPLOYMENT AND IMMIGRATION

Expense and Equipment/Inventory Purchases	\$	65 244 000
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ENVIRONMENT

Expense and Equipment/Inventory Purchases	\$	1 670 000
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Non-budgetary Disbursements		12 803 000
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INFRASTRUCTURE

Non-budgetary Disbursements	\$	57 600 000
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JUSTICE

Expense and Equipment/Inventory Purchases	\$	9 460 000
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MUNICIPAL AFFAIRS

Expense and Equipment/Inventory Purchases	\$	190 974 000
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SENIORS AND COMMUNITY
SUPPORTS

Expense and
Equipment/Inventory Purchases \$ 70 150 000

SERVICE ALBERTA

Expense and
Equipment/Inventory Purchases \$ 11 573 000

SUSTAINABLE RESOURCE
DEVELOPMENT

Expense and
Equipment/Inventory Purchases \$ 156 200 000

TOURISM, PARKS AND
RECREATION

Expense and
Equipment/Inventory Purchases \$ 2 981 000

Amount of Expense and Equipment/Inventory
Purchases to be voted under section 1 \$ 638 656 000

Amount of Capital Investment to be voted under
section 2 \$ 371 000

Amount of Non-budgetary Disbursements to be
voted under section 3 \$ 124 303 000

Votes

Amounts to be transferred under section 4

GOVERNMENT

SOLICITOR GENERAL AND
PUBLIC SECURITY

Capital Investment
(transfer from the Capital Investment
vote of the Department of Treasury Board) \$ 25 112 000

Amount of Capital Investment to be voted under
section 4 \$ 25 112 000

RECORD OF DEBATE

Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To