

2011 Bill 13

Fourth Session, 27th Legislature, 60 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 13

**APPROPRIATION (INTERIM
SUPPLY) ACT, 2011**

THE PRESIDENT OF THE TREASURY BOARD

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 13

2011

APPROPRIATION (INTERIM SUPPLY) ACT, 2011

(Assented to _____, 2011)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from His Honour Donald S. Ethell, Lieutenant Governor of the Province of Alberta, and the estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2012 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Expense

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$20 868 000 towards defraying the several charges and expenses of the Legislative Assembly classed as expense and capital investment for the fiscal year ending March 31, 2012, as shown in the Schedule.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$4 940 221 000 towards defraying the several charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2012, as shown in the Schedule.

Capital investment

2 From the General Revenue Fund, there may be paid and applied a sum of \$251 641 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2012, as shown in the Schedule.

Non-budgetary disbursements

3 From the General Revenue Fund, there may be paid and applied a sum of \$42 572 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2012, as shown in the Schedule.

Accountability

4 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY		
Expense and Capital Investment	\$	14 613 000
OFFICE OF THE AUDITOR GENERAL		
Expense and Capital Investment	\$	2 510 000
OFFICE OF THE OMBUDSMAN		
Expense and Capital Investment	\$	288 000
OFFICE OF THE CHIEF ELECTORAL OFFICER		
Expense and Capital Investment	\$	2 512 000
OFFICE OF THE ETHICS COMMISSIONER		
Expense and Capital Investment	\$	89 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER		
Expense and Capital Investment	\$	<u>856 000</u>
Amount of Expense and Capital Investment to be voted under section 1(1)	\$	<u><u>20 868 000</u></u>

GOVERNMENT

ABORIGINAL RELATIONS		
Expense	\$	5 000 000
Capital Investment		25 000
ADVANCED EDUCATION AND TECHNOLOGY		
Expense	\$	473 000 000
Capital Investment		465 000
Non-Budgetary Disbursements		26 720 000

AGRICULTURE AND RURAL DEVELOPMENT	
Expense	\$ 55 000 000
Capital Investment	200 000
CHILDREN AND YOUTH SERVICES	
Expense	\$ 185 027 000
Capital Investment	560 000
CULTURE AND COMMUNITY SPIRIT	
Expense	\$ 51 850 000
Capital Investment	250 000
Non-Budgetary Disbursements	383 000
EDUCATION	
Expense	\$ 643 295 000
Capital Investment	300 000
Non-Budgetary Disbursements	3 656 000
EMPLOYMENT AND IMMIGRATION	
Expense	\$ 109 876 000
Capital Investment	360 000
ENERGY	
Expense	\$ 63 000 000
Capital Investment	600 000
ENVIRONMENT	
Expense	\$ 19 594 000
Capital Investment	134 000
Non-Budgetary Disbursements	10 000
EXECUTIVE COUNCIL	
Expense	\$ 2 856 000
FINANCE AND ENTERPRISE	
Expense	\$ 10 391 000
Capital Investment	281 000
Non-Budgetary Disbursements	4 000 000
HEALTH AND WELLNESS	
Expense	\$ 2 200 000 000
Capital Investment	8 534 000
HOUSING AND URBAN AFFAIRS	
Expense	\$ 37 820 000

INFRASTRUCTURE		
Expense	\$	182 455 000
Capital Investment		45 560 000
Non-Budgetary Disbursements		6 353 000
INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS		
Expense	\$	5 600 000
Capital Investment		25 000
JUSTICE		
Expense	\$	68 728 000
Capital Investment		254 000
MUNICIPAL AFFAIRS		
Expense	\$	104 138 000
Capital Investment		119 000
SENIORS AND COMMUNITY SUPPORTS		
Expense	\$	389 842 000
Capital Investment		25 000
SERVICE ALBERTA		
Expense	\$	29 915 000
Capital Investment		5 040 000
SOLICITOR GENERAL AND PUBLIC SECURITY		
Expense	\$	31 985 000
Capital Investment		21 282 000
SUSTAINABLE RESOURCE DEVELOPMENT		
Expense	\$	27 289 000
Capital Investment		1 578 000
TOURISM, PARKS AND RECREATION		
Expense	\$	77 300 000
Capital Investment		1 300 000
Non-Budgetary Disbursements		50 000
TRANSPORTATION		
Expense	\$	160 000 000
Capital Investment		151 000 000
Non-Budgetary Disbursements		1 400 000

TREASURY BOARD	
Expense	\$ 6 260 000
Capital Investment	<u>13 749 000</u>
 Amount of Expense to be voted under section 1(2)	 \$ <u>4 940 221 000</u>
 Amount of Capital Investment to be voted under section 2	 \$ <u>251 641 000</u>
 Amount of Non-Budgetary Disbursements to be voted under section 3	 \$ <u>42 572 000</u>

