

2011 Bill 17

Fourth Session, 27th Legislature, 60 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 17

APPROPRIATION ACT, 2011

THE PRESIDENT OF THE TREASURY BOARD

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 17

2011

APPROPRIATION ACT, 2011

(Assented to _____, 2011)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from His Honour Donald S. Ethell, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2012 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Expense and capital investment purchases

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$115 919 000 towards defraying the several charges and expenses of the Legislative Assembly classed as expense and capital investment for the fiscal year ending March 31, 2012, as shown in the Schedule, including the amount of \$20 868 000 voted by section 1(1) of the *Appropriation (Interim Supply) Act, 2011*.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$34 170 726 000 towards defraying the several charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2012, as shown in the Schedule, including the amount of \$4 940 221 000 voted by section 1(2) of the *Appropriation (Interim Supply) Act, 2011*.

Capital investment

2 From the General Revenue Fund, there may be paid and applied a sum of \$2 420 523 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2012, as shown in the Schedule, including the amount of \$251 641 000 voted by section 2 of the *Appropriation (Interim Supply) Act, 2011*.

Non-budgetary disbursements

3 From the General Revenue Fund, there may be paid and applied a sum of \$388 697 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2012, as shown in the Schedule, including the amount of \$42 572 000 voted by section 3 of the *Appropriation (Interim Supply) Act, 2011*.

Lottery Fund transfer

4(1) From the Lottery Fund, the sum of \$1 390 468 000 may be transferred to the General Revenue Fund as the Lottery Fund transfer for the fiscal year ending March 31, 2012, as shown in the Schedule.

(2) The net balance of the Lottery Fund at the end of the 2011-12 fiscal year shall be transferred into the General Revenue Fund.

Transfers

5(1) A Minister may, with the approval of the Treasury Board, transfer an amount

- (a) from the Capital Investment vote administered by that Minister to the Expense vote administered by that Minister, or
- (b) from the Expense vote administered by that Minister to the Capital Investment vote administered by that Minister.

(2) No vote administered by a Minister may be increased under subsection (1) by more than \$5 000 000.

(3) The Minister of Infrastructure may, for the purpose described in subsection (4), transfer an amount, not to exceed \$65 000 000, from the Expense vote administered by that Minister

- (a) to the Expense vote administered by any other Minister, or
- (b) to the Capital Investment vote administered by any Minister.

(4) An amount transferred under subsection (3) shall be used only for an emergent capital purpose as identified by the Minister of Infrastructure and as approved by Treasury Board.

(5) The Minister of Transportation may, for the purpose described in subsection (6), transfer an amount, not to exceed \$75 000 000, from the Capital Investment vote administered by that Minister

- (a) to the Expense vote administered by any Minister, or
- (b) to the Capital Investment vote administered by any other Minister.

(6) An amount transferred under subsection (5) shall be used only for an emergent capital purpose, as identified by the Minister of Transportation and as approved by Treasury Board.

(7) The President of the Treasury Board may, for the purpose described in subsection (8), transfer an amount, not to exceed \$19 000 000, from the Expense vote administered by the President of the Treasury Board

- (a) to the Expense vote administered by any other Minister, or
- (b) to the Capital Investment vote administered by any Minister.

(8) An amount transferred under subsection (7) shall be used only for capital project preliminary design, capital planning or other planning, as identified by the President of the Treasury Board and as approved by Treasury Board.

Accountability

6 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY		
Expense and Capital Investment	\$	58 450 000
OFFICE OF THE AUDITOR GENERAL		
Expense and Capital Investment	\$	22 870 000
OFFICE OF THE OMBUDSMAN		
Expense and Capital Investment	\$	2 885 000
OFFICE OF THE CHIEF ELECTORAL OFFICER		
Expense and Capital Investment	\$	25 120 000
OFFICE OF THE ETHICS COMMISSIONER		
Expense and Capital Investment	\$	885 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER		
Expense and Capital Investment	\$	<u>5 709 000</u>
Amount of Expense and Capital Investment to be voted under section 1(1)	\$	<u>115 919 000</u>

GOVERNMENT

ABORIGINAL RELATIONS		
Expense	\$	145 866 000
Capital Investment		25 000
ADVANCED EDUCATION AND TECHNOLOGY		
Expense	\$	2 857 151 000
Capital Investment		4 647 000
Non-Budgetary Disbursements		267 200 000
AGRICULTURE AND RURAL DEVELOPMENT		
Expense	\$	621 670 000
Capital Investment		2 196 000

CHILDREN AND YOUTH SERVICES		
Expense	\$	1 196 457 000
Capital Investment		5 600 000
CULTURE AND COMMUNITY SPIRIT		
Expense	\$	204 850 000
Capital Investment		2 500 000
Non-Budgetary Disbursements		3 837 000
EDUCATION		
Expense	\$	4 212 260 000
Capital Investment		1 125 000
Non-Budgetary Disbursements		8 076 000
EMPLOYMENT AND IMMIGRATION		
Expense	\$	1 098 755 000
Capital Investment		3 598 000
ENERGY		
Expense	\$	200 876 000
Capital Investment		6 315 000
ENVIRONMENT		
Expense	\$	195 936 000
Capital Investment		1 344 000
Non-Budgetary Disbursements		100 000
EXECUTIVE COUNCIL		
Expense	\$	28 566 000
FINANCE AND ENTERPRISE		
Expense	\$	103 913 000
Capital Investment		2 812 000
Non-Budgetary Disbursements		31 890 000
HEALTH AND WELLNESS		
Expense	\$	14 845 300 000
Capital Investment		85 340 000

HOUSING AND URBAN AFFAIRS		
Expense	\$	378 198 000
INFRASTRUCTURE		
Expense	\$	1 423 865 000
Capital Investment		390 600 000
Non-Budgetary Disbursements		63 525 000
INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS		
Expense	\$	23 843 000
Capital Investment		25 000
JUSTICE		
Expense	\$	452 036 000
Capital Investment		2 537 000
MUNICIPAL AFFAIRS		
Expense	\$	1 041 382 000
Capital Investment		1 190 000
SENIORS AND COMMUNITY SUPPORTS		
Expense	\$	2 117 466 000
Capital Investment		160 000
SERVICE ALBERTA		
Expense	\$	299 156 000
Capital Investment		50 411 000
SOLICITOR GENERAL AND PUBLIC SECURITY		
Expense	\$	645 259 000
Capital Investment		184 104 000
Lottery Fund Transfer		1 390 468 000
SUSTAINABLE RESOURCE DEVELOPMENT		
Expense	\$	272 888 000
Capital Investment		15 777 000

TOURISM, PARKS AND RECREATION		
Expense	\$	144 955 000
Capital Investment		13 582 000
Non-Budgetary Disbursements		550 000
TRANSPORTATION		
Expense	\$	1 597 475 000
Capital Investment		1 509 144 000
Non-Budgetary Disbursements		13 519 000
TREASURY BOARD		
Expense	\$	62 603 000
Capital Investment		<u>137 491 000</u>
Amount of Expense to be voted under section 1(2)	\$	<u>34 170 726 000</u>
Amount of Capital Investment to be voted under section 2	\$	<u>2 420 523 000</u>
Amount of Non-Budgetary Disbursements to be voted under section 3	\$	<u>388 697 000</u>
Amount of Lottery Fund Transfer to be voted under section 4(1)	\$	<u>1 390 468 000</u>

RECORD OF DEBATE

Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To