

2011 Bill 27

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Fourth Session, 27th Legislature, 60 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

# **BILL 27**

**APPROPRIATION (SUPPLEMENTARY  
SUPPLY) ACT, 2011 (NO. 2)**

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THE PRESIDENT OF TREASURY BOARD AND ENTERPRISE

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First Reading . . . . .

Second Reading . . . . .

Committee of the Whole . . . . .

Third Reading . . . . .

Royal Assent . . . . .

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## BILL 27

2011

### APPROPRIATION (SUPPLEMENTARY SUPPLY) ACT, 2011 (NO. 2)

(Assented to \_\_\_\_\_, 2011)

MOST GRACIOUS SOVEREIGN:

#### **Preamble**

WHEREAS it appears by a Message from His Honour Donald S. Ethell, Lieutenant Governor of the Province of Alberta, and the Supplementary Supply Estimates accompanying the Message, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2012 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

#### **Expense and capital investment**

**1** From the General Revenue Fund, there may be paid and applied a sum of \$2 375 000 towards defraying the further charges and expenses of the Legislative Assembly classed as expense and capital investment for the fiscal year ending March 31, 2012, not otherwise provided for, as shown in the Schedule.

#### **Expense**

**2** From the General Revenue Fund, there may be paid and applied a sum of \$864 919 000 towards defraying the further charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2012, not otherwise provided for, as shown in the Schedule.

**Capital investment**

**3** From the General Revenue Fund, there may be paid and applied a sum of \$81 972 000 towards defraying the further charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2012, not otherwise provided for, as shown in the Schedule.

**Non-budgetary disbursements**

**4** From the General Revenue Fund, there may be paid and applied a sum of \$250 000 towards defraying the further charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2012, not otherwise provided for, as shown in the Schedule.

**Transfers**

**5(1)** The sum of \$13 000 000 in the capital investment vote of the Department of Treasury Board and Enterprise is transferred to the expense vote of the Department of Advanced Education and Technology, as shown in the Schedule.

**(2)** The sum of \$25 000 000 in the capital investment vote of the Department of Treasury Board and Enterprise is transferred to the expense vote of the Department of Agriculture and Rural Development, as shown in the Schedule.

**(3)** The sum of \$21 700 000 in the capital investment vote of the Department of Treasury Board and Enterprise is transferred to the capital investment vote of the Department of Infrastructure, as shown in the Schedule.

**(4)** The sum of \$58 420 000 in the expense vote of the Department of Infrastructure is transferred to the capital investment vote of the Department of Infrastructure, as shown in the Schedule.

**(5)** The sum of \$610 000 in the capital investment vote of the Department of Treasury Board and Enterprise is transferred to the capital investment vote of the Department of Sustainable Resource Development, as shown in the Schedule.

**(6)** The sum of \$14 000 000 in the capital investment vote of the Department of Treasury Board and Enterprise is transferred to the expense vote of the Department of Transportation, as shown in the Schedule.

**(7)** The sum of \$6 400 000 in the capital investment vote of the Department of Treasury Board and Enterprise is transferred to the capital investment vote of the Department of Transportation, as shown in the Schedule.

**Accountability**

**6** The due application of all money expended under this Act shall be accounted for.

## Schedule

Votes

### LEGISLATIVE ASSEMBLY

OFFICE OF THE AUDITOR GENERAL Expense and Capital Investment	\$	975 000
OFFICE OF THE CHIEF ELECTORAL OFFICER Expense and Capital Investment	\$	1 400 000

### GOVERNMENT

CULTURE AND COMMUNITY SERVICES Expense	\$	20 683 000
EDUCATION Expense	\$	217 646 000
ENVIRONMENT AND WATER Expense	\$	13 000 000
HUMAN SERVICES Expense	\$	18 250 000
Capital Investment		1 132 000
JUSTICE Capital Investment	\$	2 940 000
MUNICIPAL AFFAIRS Expense	\$	309 890 000
Capital Investment		65 100 000
SUSTAINABLE RESOURCE DEVELOPMENT Expense	\$	280 000 000

TOURISM, PARKS AND RECREATION Expense	\$ 5 450 000
Non-budgetary Disbursements	250 000
TRANSPORTATION Capital Investment	\$ <u>12 800 000</u>
Amount of Expense and Capital Investment to be voted under section 1	\$ <u>2 375 000</u>
Amount of Expense to be voted under section 2	\$ <u>864 919 000</u>
Amount of Capital Investment to be voted under section 3	\$ <u>81 972 000</u>
Amount of Non-budgetary Disbursements to be voted under section 4	\$ <u>250 000</u>

Amounts to be transferred under section 5

**GOVERNMENT**

ADVANCED EDUCATION AND  
TECHNOLOGY

Expense (transfer from the Capital Investment vote of the Department of Treasury Board and Enterprise)	\$ 13 000 000
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AGRICULTURE AND RURAL  
DEVELOPMENT

Expense (transfer from the Capital Investment vote of the Department of Treasury Board and Enterprise)	\$ 25 000 000
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INFRASTRUCTURE

Capital Investment (transfer from the Capital Investment vote of the Department of Treasury Board and Enterprise)	\$ 21 700 000
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INFRASTRUCTURE	
Capital Investment	
(transfer from the Expense vote of the Department of Infrastructure)	\$ 58 420 000

SUSTAINABLE RESOURCE DEVELOPMENT	
Capital Investment	
(transfer from the Capital Investment vote of the Department of Treasury Board and Enterprise)	\$ 610 000

TRANSPORTATION	
Expense	
(transfer from the Capital Investment vote of the Department of Treasury Board and Enterprise)	\$ 14 000 000

TRANSPORTATION	
Capital Investment	
(transfer from the Capital Investment vote of the Department of Treasury Board and Enterprise)	\$ <u>6 400 000</u>

Amount of Expense to be transferred under section 5	\$ <u>52 000 000</u>
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Amount of Capital Investment to be transferred under section 5	\$ <u>87 130 000</u>
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