

2012 Bill 7

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Fifth Session, 27th Legislature, 61 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

# **BILL 7**

## **APPROPRIATION ACT, 2012**

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THE PRESIDENT OF TREASURY BOARD AND ENTERPRISE

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First Reading . . . . .

Second Reading . . . . .

Committee of the Whole . . . . .

Third Reading . . . . .

Royal Assent . . . . .

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## **BILL 7**

2012

### **APPROPRIATION ACT, 2012**

*(Assented to , 2012)*

MOST GRACIOUS SOVEREIGN:

#### **Preamble**

WHEREAS it appears by Messages from His Honour Donald S. Ethell, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2013 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

#### **Expense and capital investment**

**1** From the General Revenue Fund, there may be paid and applied a sum of \$135 541 000 towards defraying the several charges and expenses of the Legislative Assembly classed as expense and capital investment for the fiscal year ending March 31, 2013, as shown in the Schedule.

#### **Expense**

**2** From the General Revenue Fund, there may be paid and applied a sum of \$35 838 128 000 towards defraying the several charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2013, as shown in the Schedule.

#### **Capital investment**

**3** From the General Revenue Fund, there may be paid and applied a sum of \$1 959 289 000 towards defraying the several charges and

expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2013, as shown in the Schedule.

#### **Non-budgetary disbursements**

**4** From the General Revenue Fund, there may be paid and applied a sum of \$334 021 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2013, as shown in the Schedule.

#### **Lottery Fund transfer**

**5(1)** From the Lottery Fund, the sum of \$1 338 405 000 may be transferred to the General Revenue Fund as Lottery Fund transfer for the fiscal year ending March 31, 2013, as shown in the Schedule.

**(2)** The net balance of the Lottery Fund at the end of the 2012-13 fiscal year shall be transferred into the General Revenue Fund.

#### **Transfers**

**6(1)** A Minister may, with the approval of the Treasury Board, transfer an amount

- (a) from the Capital Investment vote administered by that Minister to the Expense vote administered by that Minister, or
- (b) from the Expense vote administered by that Minister to the Capital Investment vote administered by that Minister.

**(2)** No vote administered by a Minister may be increased under subsection (1) by more than \$5 000 000.

**(3)** The Minister of Infrastructure may, for the purpose described in subsection (4), transfer an amount, not to exceed \$28 500 000, from the Expense vote administered by that Minister

- (a) to the Expense vote administered by any other Minister, or
- (b) to the Capital Investment vote administered by any Minister.

**(4)** An amount transferred under subsection (3) shall be used only for an emergent capital purpose as identified by the Minister of Infrastructure and as approved by Treasury Board.

**(5)** The Minister of Transportation may, for the purpose described in subsection (6), transfer an amount, not to exceed \$58 000 000, from the Capital Investment vote administered by that Minister

- (a) to the Expense vote administered by any Minister, or
- (b) to the Capital Investment vote administered by any other Minister.

**(6)** An amount transferred under subsection (5) shall be used only for an emergent capital purpose, as identified by the Minister of Transportation and as approved by Treasury Board.

**(7)** The President of the Treasury Board and Enterprise may, for the purpose described in subsection (8), transfer an amount, not to exceed \$1 600 000, from the Expense vote administered by the President of the Treasury Board and Enterprise

- (a) to the Expense vote administered by any other Minister, or
- (b) to the Capital Investment vote administered by any Minister.

**(8)** An amount transferred under subsection (7) shall be used only for capital project preliminary design, capital planning or other planning, as identified by the President of the Treasury Board and Enterprise and as approved by Treasury Board.

**(9)** The President of the Treasury Board and Enterprise may, for the purpose described in subsection (10), transfer an amount, not to exceed \$100 000 000, from the Expense vote administered by the President of the Treasury Board and Enterprise

- (a) to the Expense vote administered by any other Minister, or
- (b) to the Capital Investment vote administered by any Minister.

**(10)** An amount transferred under subsection (9) shall be used only for major emergent capital purposes as identified by the President of the Treasury Board and Enterprise and as approved by Treasury Board.

#### **Accountability**

**7** The due application of all money expended under this Act shall be accounted for.

## Schedule

Votes

### LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY		
Expense and Capital Investment	\$	65 414 000
OFFICE OF THE AUDITOR GENERAL		
Expense and Capital Investment	\$	25 650 000
OFFICE OF THE OMBUDSMAN		
Expense and Capital Investment	\$	3 011 000
OFFICE OF THE CHIEF ELECTORAL OFFICER		
Expense and Capital Investment	\$	23 200 000
OFFICE OF THE ETHICS COMMISSIONER		
Expense and Capital Investment	\$	940 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER		
Expense and Capital Investment	\$	6 288 000
OFFICE OF THE CHILD AND YOUTH ADVOCATE		
Expense and Capital Investment	\$	<u>11 038 000</u>
Amount of Expense and Capital Investment to be voted under section 1	\$	<u>135 541 000</u>

### GOVERNMENT

ADVANCED EDUCATION AND TECHNOLOGY		
Expense	\$	2 785 851 000
Capital Investment		4 647 000
Non-Budgetary Disbursements		274 000 000
AGRICULTURE AND RURAL DEVELOPMENT		
Expense	\$	626 384 000
Capital Investment		2 196 000

CULTURE AND COMMUNITY SERVICES		
Expense	\$	210 492 000
Capital Investment		2 500 000
Non-Budgetary Disbursements		2 820 000
EDUCATION		
Expense	\$	4 429 269 000
Capital Investment		4 395 000
Non-Budgetary Disbursements		9 834 000
ENERGY		
Expense	\$	214 104 000
Capital Investment		6 315 000
ENVIRONMENT AND WATER		
Expense	\$	222 187 000
Capital Investment		9 375 000
Non-Budgetary Disbursements		100 000
EXECUTIVE COUNCIL		
Expense	\$	31 461 000
FINANCE		
Expense	\$	119 468 000
Capital Investment		2 512 000
Non-Budgetary Disbursements		25 698 000
Lottery Fund Transfer		1 338 405 000
HEALTH AND WELLNESS		
Expense	\$	15 894 912 000
Capital Investment		77 226 000
HUMAN SERVICES		
Expense	\$	2 542 180 000
Capital Investment		5 698 000

INFRASTRUCTURE		
Expense	\$	1 230 571 000
Capital Investment		388 867 000
Non-Budgetary Disbursements		193 000
INTERGOVERNMENTAL, INTERNATIONAL AND ABORIGINAL RELATIONS		
Expense	\$	190 554 000
Capital Investment		50 000
JUSTICE		
Expense	\$	498 252 000
Capital Investment		6 835 000
MUNICIPAL AFFAIRS		
Expense	\$	1 265 067 000
Capital Investment		5 190 000
SENIORS		
Expense	\$	2 457 348 000
Capital Investment		160 000
SERVICE ALBERTA		
Expense	\$	314 573 000
Capital Investment		53 073 000
SOLICITOR GENERAL AND PUBLIC SECURITY		
Expense	\$	725 882 000
Capital Investment		106 612 000
SUSTAINABLE RESOURCE DEVELOPMENT		
Expense	\$	261 428 000
Capital Investment		22 747 000



TOURISM, PARKS AND RECREATION		
Expense	\$	158 214 000
Capital Investment		13 582 000
Non-Budgetary Disbursements		400 000
TRANSPORTATION		
Expense	\$	1 495 560 000
Capital Investment		1 246 818 000
Non-Budgetary Disbursements		20 976 000
TREASURY BOARD AND ENTERPRISE		
Expense	\$	164 371 000
Capital Investment		<u>491 000</u>
Amount of Expense to be voted under section 2	\$	<u>35 838 128 000</u>
Amount of Capital Investment to be voted under section 3	\$	<u>1 959 289 000</u>
Amount of Non-Budgetary Disbursements to be voted under section 4	\$	<u>334 021 000</u>
Amount of Lottery Fund Transfer to be voted under section 5	\$	<u>1 338 405 000</u>





