

2013 Bill 13

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First Session, 28th Legislature, 62 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

# **BILL 13**

## **APPROPRIATION (INTERIM SUPPLY) ACT, 2013**

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PRESIDENT OF TREASURY BOARD AND MINISTER OF FINANCE

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First Reading . . . . .

Second Reading . . . . .

Committee of the Whole . . . . .

Third Reading . . . . .

Royal Assent . . . . .

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## BILL 13

2013

### APPROPRIATION (INTERIM SUPPLY) ACT, 2013

(Assented to \_\_\_\_\_, 2013)

MOST GRACIOUS SOVEREIGN:

#### **Preamble**

WHEREAS it appears by Messages from His Honour Donald S. Ethell, Lieutenant Governor of the Province of Alberta, and the estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2014 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

#### **Legislative Assembly**

**1** From the General Revenue Fund, there may be paid and applied a sum of \$13 941 000 towards defraying the several charges and expenses of the Legislative Assembly for the fiscal year ending March 31, 2014, as shown in the Schedule.

#### **Operational**

**2** From the General Revenue Fund, there may be paid and applied a sum of \$5 396 930 000 towards defraying the several charges and expenses of the Public Service classed as operational for the fiscal year ending March 31, 2014, as shown in the Schedule.

**Capital**

**3** From the General Revenue Fund, there may be paid and applied a sum of \$1 395 252 000 towards defraying the several charges and expenses of the Public Service classed as capital for the fiscal year ending March 31, 2014, as shown in the Schedule.

**Financial Transactions**

**4** From the General Revenue Fund, there may be paid and applied a sum of \$72 133 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2014, as shown in the Schedule.

**Accountability**

**5** The due application of all money expended under this Act shall be accounted for.

## Schedule

Votes

### LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE  
ASSEMBLY

Operational, capital & financial transactions \$ 7 827 000

OFFICE OF THE AUDITOR GENERAL

Operational, capital & financial transactions \$ 2 919 000

OFFICE OF THE OMBUDSMAN

Operational, capital & financial transactions \$ 368 000

OFFICE OF THE CHIEF  
ELECTORAL OFFICER

Operational, capital & financial transactions \$ 628 000

OFFICE OF THE ETHICS  
COMMISSIONER

Operational, capital & financial transactions \$ 106 000

OFFICE OF THE INFORMATION AND  
PRIVACY COMMISSIONER

Operational, capital & financial transactions \$ 753 000

OFFICE OF THE CHILD AND  
YOUTH ADVOCATE

Operational, capital & financial transactions \$ 1 340 000

Amount to be voted under section 1 \$ 13 941 000

### GOVERNMENT

ABORIGINAL RELATIONS

Operational \$ 3 069 000

AGRICULTURE AND RURAL  
DEVELOPMENT

Operational \$ 61 320 000

Capital 19 570 000

CULTURE		
Operational	\$	35 289 000
Capital		5 814 000
Financial Transactions		246 000
EDUCATION		
Operational	\$	762 000 000
Capital		101 500 000
Financial Transactions		2 310 000
ENERGY		
Operational	\$	26 000 000
Capital		600 000
ENTERPRISE AND ADVANCED EDUCATION		
Operational	\$	445 000 000
Capital		7 400 000
Financial Transactions		46 500 000
ENVIRONMENT AND SUSTAINABLE RESOURCE DEVELOPMENT		
Operational	\$	50 745 000
Capital		7 251 000
Financial Transactions		155 000
EXECUTIVE COUNCIL		
Operational	\$	5 307 000
HEALTH		
Operational	\$	2 646 537 000
Capital		11 446 000
Financial Transactions		5 504 000
HUMAN SERVICES		
Operational	\$	804 767 000
Capital		1 035 000
INFRASTRUCTURE		
Operational	\$	71 000 000
Capital		159 000 000
Financial Transactions		7 250 000

INTERNATIONAL AND INTER-GOVERNMENTAL RELATIONS		
Operational	\$	3 500 000
JUSTICE AND SOLICITOR GENERAL		
Operational	\$	155 700 000
Capital		9 615 000
MUNICIPAL AFFAIRS		
Operational	\$	145 847 000
Capital		852 660 000
SERVICE ALBERTA		
Operational	\$	33 131 000
Capital		4 441 000
Financial Transactions		959 000
TOURISM, PARKS AND RECREATION		
Operational	\$	80 931 000
Capital		2 507 000
TRANSPORTATION		
Operational	\$	52 397 000
Capital		212 100 000
Financial Transactions		7 004 000
TREASURY BOARD AND FINANCE		
Operational	\$	14 390 000
Capital		313 000
Financial Transactions		<u>2 205 000</u>
Amount of Operational to be voted under section 2	\$	<u><u>5 396 930 000</u></u>
Amount of Capital to be voted under section 3	\$	<u><u>1 395 252 000</u></u>
Amount of Financial Transactions to be voted under section 4	\$	<u><u>72 133 000</u></u>

**RECORD OF DEBATE**

Stage	Date	Member	From	To
		<b>Questions and Comments</b>	<b>From</b>	<b>To</b>
Stage	Date	Member	From	To
		<b>Questions and Comments</b>	<b>From</b>	<b>To</b>
Stage	Date	Member	From	To
		<b>Questions and Comments</b>	<b>From</b>	<b>To</b>
Stage	Date	Member	From	To
		<b>Questions and Comments</b>	<b>From</b>	<b>To</b>