

2013 Bill 20

First Session, 28th Legislature, 62 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 20

APPROPRIATION ACT, 2013

PRESIDENT OF TREASURY BOARD AND MINISTER OF FINANCE

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 20

2013

APPROPRIATION ACT, 2013

(Assented to _____, 2013)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from His Honour Donald S. Ethell, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2014 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Legislative Assembly

1 From the General Revenue Fund, there may be paid and applied a sum of \$128 616 000 towards defraying the several charges and expenses of the Legislative Assembly for the fiscal year ending March 31, 2014, as shown in the Schedule, including the amount of \$13 941 000 voted by section 1 of the *Appropriation (Interim Supply) Act, 2013*.

Operational

2 From the General Revenue Fund, there may be paid and applied a sum of \$32 692 912 000 towards defraying the several charges and expenses of the Public Service classed as operational for the fiscal year ending March 31, 2014, as shown in the Schedule, including the amount of \$5 396 930 000 voted by section 2 of the *Appropriation (Interim Supply) Act, 2013*.

Capital

3 From the General Revenue Fund, there may be paid and applied a sum of \$4 561 325 000 towards defraying the several charges and expenses of the Public Service classed as capital for the fiscal year ending March 31, 2014, as shown in the Schedule, including the amount of \$1 395 252 000 voted by section 3 of the *Appropriation (Interim Supply) Act, 2013*.

Financial transactions

4 From the General Revenue Fund, there may be paid and applied a sum of \$676 067 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2014, as shown in the Schedule, including the amount of \$72 133 000 voted by section 4 of the *Appropriation (Interim Supply) Act, 2013*.

Lottery Fund transfer

5(1) From the Lottery Fund, the sum of \$1 485 671 000 may be transferred to the General Revenue Fund as Lottery Fund transfer for the fiscal year ending March 31, 2014, as shown in the Schedule.

(2) The net balance of the Lottery Fund at the end of the 2013-14 fiscal year shall be transferred into the General Revenue Fund.

Transfers

6(1) A Minister may, with the approval of the Treasury Board, transfer an amount

- (a) from the Operational vote administered by that Minister to either the Capital vote or the Financial Transactions vote administered by that Minister,
- (b) from the Capital vote administered by that Minister to either the Operational vote or the Financial Transactions vote administered by that Minister, or
- (c) from the Financial Transactions vote administered by that Minister to either the Operational vote or the Capital vote administered by that Minister.

(2) No vote administered by a Minister may be increased under subsection (1) by more than \$5 000 000.

(3) The Minister of Transportation may, for the purpose described in subsection (4), transfer an amount, not to exceed \$16 000 000,

from the Capital vote administered by that Minister to the Capital vote administered by any other Minister.

(4) An amount transferred under subsection (3) shall be used only for an emergent capital purpose, as identified by the Minister of Transportation and as approved by the Treasury Board.

(5) The Minister of Infrastructure may, for the purpose described in subsection (6), transfer an amount, not to exceed \$2 500 000, from the Capital vote administered by that Minister to the Capital vote administered by any other Minister.

(6) An amount transferred under subsection (5) shall be used only for capital project preliminary design, capital planning or other planning, as identified by the Minister of Infrastructure and as approved by the Treasury Board.

Accountability

7 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY		
Operational, capital & financial transactions	\$	71 421 000
OFFICE OF THE AUDITOR GENERAL		
Operational, capital & financial transactions	\$	26 635 000
OFFICE OF THE OMBUDSMAN		
Operational, capital & financial transactions	\$	3 359 000
OFFICE OF THE CHIEF ELECTORAL OFFICER		
Operational, capital & financial transactions	\$	5 683 000
OFFICE OF THE ETHICS COMMISSIONER		
Operational, capital & financial transactions	\$	967 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER		
Operational, capital & financial transactions	\$	6 867 000
OFFICE OF THE CHILD AND YOUTH ADVOCATE		
Operational, capital & financial transactions	\$	12 224 000
OFFICE OF THE PUBLIC INTEREST COMMISSIONER		
Operational, capital & financial transactions	\$	<u>1 460 000</u>
Amount to be voted under section 1	\$	<u>128 616 000</u>

GOVERNMENT

ABORIGINAL RELATIONS		
Operational	\$	166 965 000
Capital		25 000
AGRICULTURE AND RURAL DEVELOPMENT		
Operational	\$	559 560 000
Capital		24 196 000
CULTURE		
Operational	\$	141 155 000
Capital		53 100 000
Financial Transactions		2 243 000
EDUCATION		
Operational	\$	4 016 257 000
Capital		505 235 000
Financial Transactions		21 899 000
ENERGY		
Operational	\$	232 083 000
Capital		6 315 000
Financial Transactions		30 500 000
ENTERPRISE AND ADVANCED EDUCATION		
Operational	\$	2 593 525 000
Capital		68 347 000
Financial Transactions		425 000 000
ENVIRONMENT AND SUSTAINABLE RESOURCE DEVELOPMENT		
Operational	\$	461 318 000
Capital		65 916 000
Financial Transactions		1 410 000
EXECUTIVE COUNCIL		
Operational	\$	48 430 000
HEALTH		
Operational	\$	17 020 489 000
Capital		104 450 000
Financial Transactions		50 226 000

HUMAN SERVICES		
Operational	\$	4 239 645 000
Capital		9 442 000
INFRASTRUCTURE		
Operational	\$	507 370 000
Capital		783 525 000
Financial Transactions		52 000 000
INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS		
Operational	\$	37 144 000
Capital		25 000
JUSTICE AND SOLICITOR GENERAL		
Operational	\$	1 193 526 000
Capital		87 412 000
MUNICIPAL AFFAIRS		
Operational	\$	409 338 000
Capital		855 740 000
SERVICE ALBERTA		
Operational	\$	302 318 000
Capital		40 524 000
Financial Transactions		8 750 000
TOURISM, PARKS AND RECREATION		
Operational	\$	154 358 000
Capital		18 812 000
TRANSPORTATION		
Operational	\$	478 126 000
Capital		1 935 408 000
Financial Transactions		63 914 000
TREASURY BOARD AND FINANCE		
Operational	\$	131 305 000
Capital		2 853 000
Financial Transactions		20 125 000
Lottery Fund Transfer		<u>1 485 671 000</u>

Operational amounts to be voted under section 2	\$ <u>32 692 912 000</u>
Capital amounts to be voted under section 3	\$ <u>4 561 325 000</u>
Financial Transactions amounts to be voted under section 4	\$ <u>676 067 000</u>
Amount of Lottery Fund Transfer to be voted under section 5	\$ <u>1 485 671 000</u>

