

2014 Bill 2

Second Session, 28th Legislature, 63 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 2

APPROPRIATION (SUPPLEMENTARY SUPPLY) ACT, 2014

THE PRESIDENT OF TREASURY BOARD AND MINISTER OF FINANCE

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 2

2014

APPROPRIATION (SUPPLEMENTARY SUPPLY) ACT, 2014

(Assented to , 2014)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by a Message from His Honour Donald S. Ethell, Lieutenant Governor of the Province of Alberta, and the Supplementary Supply Estimates accompanying the Message, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2014 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Operational

1 From the General Revenue Fund, there may be paid and applied a sum of \$2 013 961 000 towards defraying the further charges and expenses of the Public Service classed as operational for the fiscal year ending March 31, 2014, not otherwise provided for, as shown in the Schedule.

Capital

2 From the General Revenue Fund, there may be paid and applied a sum of \$223 183 000 towards defraying the further charges and expenses of the Public Service classed as capital for the fiscal year

ending March 31, 2014, not otherwise provided for, as shown in the Schedule.

Financial Transactions

3 From the General Revenue Fund, there may be paid and applied a sum of \$10 680 000 towards defraying the further charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2014, not otherwise provided for, as shown in the Schedule.

Transfers

4(1) The sum of \$9 050 000 in the operational vote of the Department of Education is transferred to the operational vote of the Department of Municipal Affairs, as shown in the Schedule.

(2) The sum of \$300 000 in the operational vote of the Executive Council is transferred to the capital vote of the Executive Council, as shown in the Schedule.

(3) The sum of \$7 200 000 in the operational vote of the Department of Municipal Affairs is transferred to the capital vote of the Department of Municipal Affairs, as shown in the Schedule.

(4) The sum of \$4 000 000 in the capital vote of the Department of Transportation is transferred to the operational vote of the Department of Municipal Affairs, as shown in the Schedule.

Accountability

5 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

GOVERNMENT

ABORIGINAL RELATIONS		
Operational	\$	20 758 000
CULTURE		
Operational	\$	4 393 000
Capital		500 000
EDUCATION		
Operational	\$	70 300 000
Capital		103 839 000
ENERGY		
Operational	\$	192 000 000
ENVIRONMENT AND SUSTAINABLE RESOURCE DEVELOPMENT		
Operational	\$	137 595 000
Capital		62 701 000
HEALTH		
Operational	\$	209 000 000
HUMAN SERVICES		
Operational	\$	81 649 000
Capital		640 000
Financial Transactions		680 000
INFRASTRUCTURE		
Operational	\$	49 769 000
INNOVATION AND ADVANCED EDUCATION		
Operational	\$	53 275 000
Capital		1 680 000
MUNICIPAL AFFAIRS		
Operational	\$	1 141 867 000
Capital		49 841 000
SERVICE ALBERTA		
Operational	\$	895 000
Capital		2 600 000

TOURISM, PARKS AND RECREATION	
Operational	\$ 958 000
Capital	1 382 000
TRANSPORTATION	
Operational	\$ 51 502 000
Financial Transactions	<u>10 000 000</u>
Operational amounts to be voted under section 1	\$ <u>2 013 961 000</u>
Capital amounts to be voted under section 2	\$ <u>223 183 000</u>
Financial Transactions amounts to be voted under section 3	\$ <u>10 680 000</u>

Amounts to be transferred under section 4

GOVERNMENT

EDUCATION (transfer from the operational vote of the Department of Education to the operational vote of the Department of Municipal Affairs)	
	\$ 9 050 000
EXECUTIVE COUNCIL (transfer from the operational vote of the Executive Council to the capital vote of Executive Council)	
	\$ 300 000
MUNICIPAL AFFAIRS (transfer from the operational vote of the Department of Municipal Affairs to the capital vote of the Department of Municipal Affairs)	
	\$ 7 200 000
TRANSPORTATION (transfer from the capital vote of the Department of Transportation to the operational vote of the Department of Municipal Affairs)	
	\$ <u>4 000 000</u>
Amount to be transferred under section 4	\$ <u>20 550 000</u>

RECORD OF DEBATE

Stage	Date	Member	From	To

	Questions and Comments	From	To

Stage	Date	Member	From	To

	Questions and Comments	From	To

Stage	Date	Member	From	To

	Questions and Comments	From	To

Stage	Date	Member	From	To

	Questions and Comments	From	To