

2014 Bill 5

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Second Session, 28th Legislature, 63 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

# BILL 5

## APPROPRIATION (INTERIM SUPPLY) ACT, 2014

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PRESIDENT OF TREASURY BOARD AND MINISTER OF FINANCE

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First Reading . . . . .

Second Reading . . . . .

Committee of the Whole . . . . .

Third Reading . . . . .

Royal Assent . . . . .

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## **BILL 5**

2014

### **APPROPRIATION (INTERIM SUPPLY) ACT, 2014**

*(Assented to , 2014)*

MOST GRACIOUS SOVEREIGN:

#### **Preamble**

WHEREAS it appears by Messages from His Honour Donald S. Ethell, Lieutenant Governor of the Province of Alberta, and the estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2015 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

#### **Legislative Assembly**

**1** From the General Revenue Fund, there may be paid and applied a sum of \$20 943 000 towards defraying the several charges and expenses of the Legislative Assembly classed as operational, capital and financial transactions for the fiscal year ending March 31, 2015, as shown in the Schedule.

#### **Operational**

**2** From the General Revenue Fund, there may be paid and applied a sum of \$5 414 170 000 towards defraying the several charges and expenses of the Public Service classed as operational for the fiscal year ending March 31, 2015, as shown in the Schedule.

**Capital**

**3** From the General Revenue Fund, there may be paid and applied a sum of \$1 578 484 000 towards defraying the several charges and expenses of the Public Service classed as capital for the fiscal year ending March 31, 2015, as shown in the Schedule.

**Financial Transactions**

**4** From the General Revenue Fund, there may be paid and applied a sum of \$293 818 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2015, as shown in the Schedule.

**Accountability**

**5** The due application of all money expended under this Act shall be accounted for.

## Schedule

Votes

### LEGISLATIVE ASSEMBLY

#### SUPPORT TO THE LEGISLATIVE ASSEMBLY

Operational, capital & financial transactions	\$	13 883 000
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#### OFFICE OF THE AUDITOR GENERAL

Operational, capital & financial transactions	\$	3 230 000
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#### OFFICE OF THE OMBUDSMAN

Operational, capital & financial transactions	\$	558 000
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#### OFFICE OF THE CHIEF ELECTORAL OFFICER

Operational, capital & financial transactions	\$	782 000
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#### OFFICE OF THE ETHICS COMMISSIONER

Operational, capital & financial transactions	\$	135 000
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#### OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER

Operational, capital & financial transactions	\$	768 000
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#### OFFICE OF THE CHILD AND YOUTH ADVOCATE

Operational, capital & financial transactions	\$	1 375 000
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#### OFFICE OF THE PUBLIC INTEREST COMMISSIONER

Operational, capital & financial transactions	\$	<u>212 000</u>
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Amount of Operational, Capital and Financial  
Transactions to be voted under section 1

\$	<u><u>20 943 000</u></u>
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## **GOVERNMENT**

### **ABORIGINAL RELATIONS**

Operational	\$	25 450 000
Capital		3 000

Financial Transactions		11 888 000
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### **AGRICULTURE AND RURAL DEVELOPMENT**

Operational	\$	75 300 000
Capital		21 890 000

### **CULTURE**

Operational	\$	39 368 000
Capital		4 408 000

Financial Transactions		237 000
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### **EDUCATION**

Operational	\$	722 000 000
Capital		60 800 000

Financial Transactions		4 000 000
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### **ENERGY**

Operational	\$	70 000 000
Capital		600 000

### **ENVIRONMENT AND SUSTAINABLE RESOURCE DEVELOPMENT**

Operational	\$	61 722 000
Capital		7 510 000

Financial Transactions		176 000
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### **EXECUTIVE COUNCIL**

Operational	\$	5 967 000
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### **HEALTH**

Operational	\$	2 817 495 000
Capital		8 692 000

Financial Transactions		7 195 000
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### **HUMAN SERVICES**

Operational	\$	520 432 000
Capital		525 000

Financial Transactions		83 000
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INFRASTRUCTURE		
Operational	\$	82 656 000
Capital		174 278 000
Financial Transactions		10 973 000
INNOVATION AND ADVANCED EDUCATION		
Operational	\$	448 000 000
Capital		168 000 000
Financial Transactions		45 000 000
INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS		
Operational	\$	4 750 000
Capital		3 000
JOBS, SKILLS, TRAINING AND LABOUR		
Operational	\$	30 658 000
Capital		83 000
JUSTICE AND SOLICITOR GENERAL		
Operational	\$	207 338 000
Capital		16 876 000
MUNICIPAL AFFAIRS		
Operational	\$	100 362 000
Capital		879 022 000
Financial Transactions		202 111 000
SERVICE ALBERTA		
Operational	\$	36 429 000
Capital		3 970 000
Financial Transactions		789 000
TOURISM, PARKS AND RECREATION		
Operational	\$	86 835 000
Capital		4 040 000
TRANSPORTATION		
Operational	\$	63 212 000
Capital		227 432 000
Financial Transactions		9 486 000

TREASURY BOARD AND  
FINANCE

Operational	\$ 16 196 000
Capital	352 000
Financial Transactions	<u>1 880 000</u>

Amount of Operational to be voted under section 2	\$ <u>5 414 170 000</u>
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Amount of Capital to be voted under section 3	\$ <u>1 578 484 000</u>
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Amount of Financial Transactions to be voted under section 4	\$ <u>293 818 000</u>
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# RECORD OF DEBATE

Stage	Date	Member	From	To

		Questions and Comments	From	To

Stage	Date	Member	From	To

		Questions and Comments	From	To

Stage	Date	Member	From	To

		Questions and Comments	From	To

Stage	Date	Member	From	To

		Questions and Comments	From	To