

2014 Bill 8

Second Session, 28th Legislature, 63 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 8

APPROPRIATION ACT, 2014

THE PRESIDENT OF TREASURY BOARD AND MINISTER OF FINANCE

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 8

2014

APPROPRIATION ACT, 2014

(Assented to _____, 2014)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from His Honour Donald S. Ethell, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2015 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Legislative Assembly

1 From the General Revenue Fund, there may be paid and applied a sum of \$128 313 000 towards defraying the several charges and expenses of the Legislative Assembly for the fiscal year ending March 31, 2015, as shown in the Schedule, including the amount of \$20 943 000 voted by section 1 of the *Appropriation (Interim Supply) Act, 2014*.

Operational

2 From the General Revenue Fund, there may be paid and applied a sum of \$34 783 435 000 towards defraying the several charges and expenses of the Public Service classed as operational for the fiscal year ending March 31, 2015, as shown in the Schedule, including the amount of \$5 414 170 000 voted by section 2 of the *Appropriation (Interim Supply) Act, 2014*.

Capital

3 From the General Revenue Fund, there may be paid and applied a sum of \$5 824 372 000 towards defraying the several charges and expenses of the Public Service classed as capital for the fiscal year ending March 31, 2015, as shown in the Schedule, including the amount of \$1 578 484 000 voted by section 3 of the *Appropriation (Interim Supply) Act, 2014*.

Financial Transactions

4 From the General Revenue Fund, there may be paid and applied a sum of \$1 573 230 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2015, as shown in the Schedule, including the amount of \$293 818 000 voted by section 4 of the *Appropriation (Interim Supply) Act, 2014*.

Lottery Fund Transfer

5(1) From the Lottery Fund, the sum of \$1 485 550 000 may be transferred to the General Revenue Fund as Lottery Fund transfer for the fiscal year ending March 31, 2015, as shown in the Schedule.

(2) The net balance of the Lottery Fund at the end of the 2014-15 fiscal year shall be transferred into the General Revenue Fund.

Transfers

6(1) A Minister may, with the approval of the Treasury Board, transfer an amount

- (a) from the Operational vote administered by that Minister to either the Capital vote or the Financial Transactions vote administered by that Minister,
- (b) from the Capital vote administered by that Minister to either the Operational vote or the Financial Transactions vote administered by that Minister, or
- (c) from the Financial Transactions vote administered by that Minister to either the Operational vote or the Capital vote administered by that Minister.

(2) No vote administered by a Minister may be increased under subsection (1) by more than \$5 000 000.

(3) The Minister of Transportation may, for the purpose described in subsection (4), transfer an amount, not to exceed \$12 646 000, from the Capital vote administered by that Minister to the Capital vote administered by any other Minister.

(4) An amount transferred under subsection (3) shall be used only for an emergent capital purpose, as identified by the Minister of Transportation and as approved by Treasury Board.

(5) The Minister of Infrastructure may, for the purpose described in subsection (6), transfer an amount, not to exceed \$5 000 000, from the Capital vote administered by that Minister to either the Operational or the Capital vote administered by any other Minister.

(6) An amount transferred under subsection (5) shall be used only for capital project preliminary design, capital planning or other planning, as identified by the Minister of Infrastructure and as approved by Treasury Board.

(7) The Minister of Infrastructure may, for the purpose described in subsection (8), transfer an amount, not to exceed \$25 000 000, from the Capital vote administered by that Minister to the Capital vote administered by any other Minister.

(8) An amount transferred under subsection (7) shall be used only for provincial contributions towards projects jointly funded under federal infrastructure programs, as identified by the Minister of Infrastructure and as approved by Treasury Board.

Accountability

7 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY

Operational, capital & financial transactions \$ 69 415 000

OFFICE OF THE AUDITOR GENERAL

Operational, capital & financial transactions \$ 27 300 000

OFFICE OF THE OMBUDSMAN

Operational, capital & financial transactions \$ 3 349 000

OFFICE OF THE CHIEF ELECTORAL OFFICER

Operational, capital & financial transactions \$ 6 517 000

OFFICE OF THE ETHICS COMMISSIONER

Operational, capital & financial transactions \$ 973 000

OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER

Operational, capital & financial transactions \$ 6 983 000

OFFICE OF THE CHILD AND YOUTH ADVOCATE

Operational, capital & financial transactions \$ 12 502 000

OFFICE OF THE PUBLIC INTEREST COMMISSIONER

Operational, capital & financial transactions \$ 1 274 000

Amount of Operational, Capital and Financial
Transactions to be voted under section 1

\$ 128 313 000

GOVERNMENT

ABORIGINAL RELATIONS

Operational \$ 205 861 000

Capital 25 000

Financial Transactions 96 161 000

AGRICULTURE AND RURAL DEVELOPMENT

Operational \$ 632 769 000

Capital 28 196 000

CULTURE		
Operational	\$	157 473 000
Capital		48 800 000
Financial Transactions		2 370 000
EDUCATION		
Operational	\$	4 238 760 000
Capital		666 862 000
Financial Transactions		11 924 000
ENERGY		
Operational	\$	427 397 000
Capital		6 315 000
ENVIRONMENT AND SUSTAINABLE RESOURCE DEVELOPMENT		
Operational	\$	493 777 000
Capital		60 082 000
Financial Transactions		1 410 000
EXECUTIVE COUNCIL		
Operational	\$	48 397 000
HEALTH		
Operational	\$	18 247 509 000
Capital		111 294 000
Financial Transactions		72 500 000
HUMAN SERVICES		
Operational	\$	4 088 968 000
Capital		6 038 000
Financial Transactions		680 000
INFRASTRUCTURE		
Operational	\$	551 042 000
Capital		1 143 854 000
Financial Transactions		73 150 000
INNOVATION AND ADVANCED EDUCATION		
Operational	\$	2 705 983 000
Capital		235 572 000
Financial Transactions		408 000 000

INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS		
Operational	\$	39 410 000
Capital		25 000
JOBS, SKILLS, TRAINING AND LABOUR		
Operational	\$	166 797 000
Capital		660 000
JUSTICE AND SOLICITOR GENERAL		
Operational	\$	1 246 014 000
Capital		134 993 000
MUNICIPAL AFFAIRS		
Operational	\$	423 235 000
Capital		1 455 444 000
Financial Transactions		808 443 000
SERVICE ALBERTA		
Operational	\$	295 483 000
Capital		49 416 000
Financial Transactions		6 400 000
TOURISM, PARKS AND RECREATION		
Operational	\$	170 471 000
Capital		29 215 000
TRANSPORTATION		
Operational	\$	512 720 000
Capital		1 844 728 000
Financial Transactions		76 944 999
TREASURY BOARD AND FINANCE		
Operational	\$	131 369 000
Capital		2 853 000
Financial Transactions		15 248 000
Lottery Fund Transfer		<u>1 485 550 000</u>
Operational amounts to be voted under section 2	\$	<u>34 783 435 000</u>
Capital amounts to be voted under section 3	\$	<u>5 824 372 000</u>

Financial Transactions amounts to be voted under section 4	\$ <u>1 573 230 000</u>
Amount of Lottery Fund Transfer to be voted under section 5	\$ <u>1 485 550 000</u>

RECORD OF DEBATE

Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To