

2015 Bill 18

Third Session, 28th Legislature, 64 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 18

APPROPRIATION (INTERIM SUPPLY) ACT, 2015

THE PRESIDENT OF TREASURY BOARD AND MINISTER OF FINANCE

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 18

2015

APPROPRIATION (INTERIM SUPPLY) ACT, 2015

(Assented to , 2015)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from His Honour Donald S. Ethell, Lieutenant Governor of the Province of Alberta, and the Interim Supply estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2016 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Legislative Assembly

1 From the General Revenue Fund, there may be paid and applied a sum of \$61 467 000 towards defraying the several charges and expenses of the Legislative Assembly for the fiscal year ending March 31, 2016, as shown in the Schedule.

Operational

2 From the General Revenue Fund, there may be paid and applied a sum of \$10 614 491 000 towards defraying the several charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2016, as shown in the Schedule.

Capital Investment

3 From the General Revenue Fund, there may be paid and applied a sum of \$1 318 790 000 towards defraying the several charges and

expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2016, as shown in the Schedule.

Financial Transactions

4 From the General Revenue Fund, there may be paid and applied a sum of \$256 848 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2016, as shown in the Schedule.

Lottery Fund payments

5 From the Lottery Fund, the sum of \$386 929 000 may be transferred to the General Revenue Fund as Lottery Fund transfer for the fiscal year ending March 31, 2016, as shown in the Schedule.

Accountability

6 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	20 460 000
OFFICE OF THE AUDITOR GENERAL	\$	6 670 000
OFFICE OF THE OMBUDSMAN	\$	821 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	\$	28 000 000
OFFICE OF THE ETHICS COMMISSIONER	\$	250 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	\$	1 711 000
OFFICE OF THE CHILD AND YOUTH ADVOCATE	\$	3 242 000
OFFICE OF THE PUBLIC INTEREST COMMISSIONER	\$	<u>313 000</u>
Amount to be voted under section 1	\$	<u><u>61 467 000</u></u>

GOVERNMENT

ABORIGINAL RELATIONS		
Expense	\$	51 883 000
Capital Investment		6 000
Financial Transactions		19 268 000
AGRICULTURE AND RURAL DEVELOPMENT		
Expense	\$	179 467 000
Capital Investment		940 000
CULTURE		
Expense	\$	73 535 000
Capital Investment		250 000
Financial Transactions		400 000

EDUCATION		
Expense	\$	956 600 000
Capital Investment		128 900 000
Financial Transactions		5 300 000
ENERGY		
Expense	\$	96 000 000
Capital Investment		1 500 000
Financial Transactions		33 641 000
ENVIRONMENT AND SUSTAINABLE RESOURCE DEVELOPMENT		
Expense	\$	167 557 000
Capital Investment		44 801 000
Financial Transactions		353 000
EXECUTIVE COUNCIL		
Expense	\$	6 358 000
HEALTH		
Expense	\$	4 690 537 000
Capital Investment		19 341 000
Financial Transactions		8 700 000
HUMAN SERVICES		
Expense	\$	1 185 482 000
Capital Investment		1 721 000
Financial Transactions		170 000
INFRASTRUCTURE		
Expense	\$	147 500 000
Capital Investment		153 000 000
Financial Transactions		4 900 000
INNOVATION AND ADVANCED EDUCATION		
Expense	\$	815 725 000
Capital Investment		195 900 000
Financial Transactions		48 000 000
INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS		
Expense	\$	12 000 000
Capital Investment		6 000

JOBS, SKILLS, TRAINING AND LABOUR		
Expense	\$	50 435 000
Capital Investment		300 000
JUSTICE AND SOLICITOR GENERAL		
Expense	\$	431 071 000
Capital Investment		28 771 000
MUNICIPAL AFFAIRS		
Expense	\$	1 185 555 000
Capital Investment		2 526 000
Financial Transactions		109 192 000
SENIORS		
Expense	\$	181 693 000
Financial Transactions		2 375 000
SERVICE ALBERTA		
Expense	\$	81 535 000
Capital Investment		10 685 000
Financial Transactions		2 500 000
TRANSPORTATION		
Expense	\$	258 827 000
Capital Investment		729 462 000
Financial Transactions		19 531 000
TREASURY BOARD AND FINANCE		
Expense	\$	42 704 000
Capital Investment		681 000
Financial Transactions		2 518 000
Transfer from the Lottery Fund		<u>386 929 000</u>

Amount of Expense to be voted under section 2	\$ <u>10 614 491 000</u>
Amount of Capital Investment to be voted under section 3	\$ <u>1 318 790 000</u>
Amount of Financial Transactions to be voted under section 4	\$ <u>256 484 000</u>
Amount of Transfer from the Lottery Fund to be voted under section 5	\$ <u>386 292 000</u>

RECORD OF DEBATE

Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To