

2015 Bill 3

First Session, 29th Legislature, 64 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 3

**APPROPRIATION (INTERIM
SUPPLY) ACT, 2015 (NO. 2)**

THE PRESIDENT OF TREASURY BOARD, MINISTER OF FINANCE

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

Bill 3

BILL 3

2015

APPROPRIATION (INTERIM SUPPLY) ACT, 2015 (NO. 2)

(Assented to , 2015)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by a Message from Her Honour Lois Mitchell, Lieutenant Governor of the Province of Alberta, and the Interim Supply estimates accompanying the Message, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2016 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Legislative Assembly

1 From the General Revenue Fund, there may be paid and applied a sum of \$55 834 000 towards defraying the several charges and expenses of the Legislative Assembly for the fiscal year ending March 31, 2016, not otherwise provided for, as shown in the Schedule.

Operational

2 From the General Revenue Fund, there may be paid and applied a sum of \$15 443 108 000 towards defraying the several charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2016, not otherwise provided for, as shown in the Schedule.

Capital Investment

3 From the General Revenue Fund, there may be paid and applied a sum of \$1 978 346 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2016, not otherwise provided for, as shown in the Schedule.

Financial Transactions

4 From the General Revenue Fund, there may be paid and applied a sum of \$764 583 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2016, not otherwise provided for, as shown in the Schedule.

Lottery Fund payments

5 From the Lottery Fund, the sum of \$386 929 000 may be transferred to the General Revenue Fund as Lottery Fund transfer for the fiscal year ending March 31, 2016, not otherwise provided for, as shown in the Schedule.

Accountability

6 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	33 000 000
OFFICE OF THE AUDITOR GENERAL	\$	11 000 000
OFFICE OF THE OMBUDSMAN	\$	1 400 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	\$	1 000 000
OFFICE OF THE ETHICS COMMISSIONER	\$	425 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	\$	2 852 000
OFFICE OF THE CHILD AND YOUTH ADVOCATE	\$	5 632 000
OFFICE OF THE PUBLIC INTEREST COMMISSIONER	\$	<u>525 000</u>
Amount to be voted under section 1	\$	<u><u>55 834 000</u></u>

GOVERNMENT

ABORIGINAL RELATIONS		
Expense	\$	84 800 000
Capital Investment		10 000
Financial Transactions		32 115 000
AGRICULTURE AND FORESTRY		
Expense	\$	336 121 000
Capital Investment		9 804 000
Financial Transactions		982 000
CULTURE AND TOURISM		
Expense	\$	174 910 000
Capital Investment		2 092 000
Financial Transactions		3 610 000

EDUCATION		
Expense	\$	1 988 400 000
Capital Investment		671 100 000
Financial Transactions		7 687 000
ENERGY		
Expense	\$	160 000 000
Capital Investment		2 500 000
ENVIRONMENT AND PARKS		
Expense	\$	256 378 000
Capital Investment		111 046 000
Financial Transactions		41 000
EXECUTIVE COUNCIL		
Expense	\$	9 475 000
HEALTH		
Expense	\$	7 746 317 000
Capital Investment		32 494 000
Financial Transactions		27 700 000
HUMAN SERVICES		
Expense	\$	1 803 518 000
Capital Investment		2 279 000
Financial Transactions		305 000
INFRASTRUCTURE		
Expense	\$	228 500 000
Capital Investment		440 000 000
Financial Transactions		28 100 000
INNOVATION AND ADVANCED EDUCATION		
Expense	\$	1 203 669 000
Capital Investment		21 440 000
Financial Transactions		437 000 000
INTERNATIONAL AND INTERGOVERNMENTAL RELATIONS		
Expense	\$	14 680 000
Capital Investment		10 000

JOBS, SKILLS, TRAINING AND LABOUR		
Expense	\$	74 469 000
Capital Investment		500 000
JUSTICE AND SOLICITOR GENERAL		
Expense	\$	473 905 000
Capital Investment		25 960 000
MUNICIPAL AFFAIRS		
Expense	\$	105 402 000
Capital Investment		4 246 000
Financial Transactions		173 704 000
SENIORS		
Expense	\$	263 096 000
Financial Transactions		10 211 000
SERVICE ALBERTA		
Expense	\$	116 916 000
Capital Investment		12 268 000
Financial Transactions		6 379 000
TRANSPORTATION		
Expense	\$	339 712 000
Capital Investment		641 462 000
Financial Transactions		32 552 000
TREASURY BOARD AND FINANCE		
Expense	\$	62 840 000
Capital Investment		1 135 000
Financial Transactions		4 197 000
Transfer from the Lottery Fund		<u>386 929 000</u>

Amount of Expense to be voted under section 2	\$ <u>15 443 108 000</u>
Amount of Capital Investment to be voted under section 3	\$ <u>1 978 346 000</u>
Amount of Financial Transactions to be voted under section 4	\$ <u>764 583 000</u>
Amount of Transfer from the Lottery Fund to be voted under section 5	\$ <u>386 929 000</u>

RECORD OF DEBATE

Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To