

2015 Bill 9

First Session, 29th Legislature, 64 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 9

APPROPRIATION ACT, 2015

THE PRESIDENT OF TREASURY BOARD, MINISTER OF FINANCE

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 9

2015

APPROPRIATION ACT, 2015

(Assented to _____, 2015)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from Her Honour Lois Mitchell, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2016 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Legislative Assembly

1 From the General Revenue Fund, there may be paid and applied a sum of \$152 407 000 towards defraying the several charges and expenses of the Legislative Assembly for the fiscal year ending March 31, 2016, as shown in the Schedule, including the amounts of \$61 467 000 voted by section 1 of the *Appropriation (Interim Supply) Act, 2015* and \$55 834 000 voted by section 1 of the *Appropriation (Interim Supply) Act, 2015 (No. 2)*.

Expense

2 From the General Revenue Fund, there may be paid and applied a sum of \$37 929 507 000 towards defraying the several charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2016, as shown in the Schedule, including the amounts of \$10 614 491 000 voted by section 2 of the

Appropriation (Interim Supply) Act, 2015 and \$15 443 108 000 voted by section 2 of the *Appropriation (Interim Supply) Act, 2015* (No. 2).

Capital Investment

3 From the General Revenue Fund, there may be paid and applied a sum of \$4 441 113 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2016, as shown in the Schedule, including the amounts of \$1 318 790 000 voted by section 3 of the *Appropriation (Interim Supply) Act, 2015* and \$1 978 346 000 voted by section 3 of the *Appropriation (Interim Supply) Act, 2015* (No. 2).

Financial Transactions

4 From the General Revenue Fund, there may be paid and applied a sum of \$1 438 386 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2016, as shown in the Schedule, including the amounts of \$256 848 000 voted by section 4 of the *Appropriation (Interim Supply) Act, 2015* and \$764 583 000 voted by section 4 of the *Appropriation (Interim Supply) Act, 2015* (No. 2).

Lottery Fund Transfer

5(1) From the Lottery Fund, the sum of \$1 547 716 000 may be transferred to the General Revenue Fund as Lottery Fund transfer for the fiscal year ending March 31, 2016, as shown in the Schedule.

(2) The net balance of the Lottery Fund at the end of the 2015-16 fiscal year shall be transferred into the General Revenue Fund.

Transfers

6(1) A Minister may, with the approval of the Treasury Board, transfer an amount

- (a) from the Expense vote administered by that Minister to either the Capital Investment vote or the Financial Transactions vote administered by that Minister,
- (b) from the Capital Investment vote administered by that Minister to either the Expense vote or the Financial Transactions vote administered by that Minister, or
- (c) from the Financial Transactions vote administered by that Minister to either the Expense vote or the Capital Investment vote administered by that Minister.

(2) No vote administered by a Minister may be increased under subsection (1) by more than \$5 000 000.

(3) The Minister of Transportation may, for the purpose described in subsection (4), transfer an amount, not to exceed \$6 110 000, from the Capital Investment vote administered by that Minister to the Capital Investment vote administered by any other Minister.

(4) An amount transferred under subsection (3) shall be used only for an emergent capital purpose, as identified by the Minister of Transportation and as approved by Treasury Board.

Accountability

7 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	68 199 000
OFFICE OF THE AUDITOR GENERAL	\$	26 754 000
OFFICE OF THE OMBUDSMAN	\$	3 282 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	\$	31 685 000
OFFICE OF THE ETHICS COMMISSIONER	\$	1 153 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	\$	6 843 000
OFFICE OF THE CHILD AND YOUTH ADVOCATE	\$	13 242 000
OFFICE OF THE PUBLIC INTEREST COMMISSIONER	\$	<u>1 249 000</u>
Amount to be voted under section 1	\$	<u><u>152 407 000</u></u>

GOVERNMENT

ABORIGINAL RELATIONS		
Expense	\$	204 588 000
Capital Investment		117 000
Financial Transactions		77 071 000
ADVANCED EDUCATION		
Expense	\$	2 567 294 000
Capital Investment		217 340 000
Financial Transactions		579 000 000
AGRICULTURE AND FORESTRY		
Expense	\$	1 128 189 000
Capital Investment		21 666 000
Financial Transactions		1 860 000

CULTURE AND TOURISM		
Expense	\$	301 645 000
Capital Investment		2 342 000
Financial Transactions		1 618 000
ECONOMIC DEVELOPMENT AND TRADE		
Expense	\$	278 767 000
Capital Investment		25 000
EDUCATION		
Expense	\$	4 314 825 000
Capital Investment		1 240 116 000
Financial Transactions		12 987 000
ENERGY		
Expense	\$	371 399 000
Capital Investment		5 999 000
Financial Transactions		86 156 000
ENVIRONMENT AND PARKS		
Expense	\$	510 277 000
Capital Investment		117 394 000
Financial Transactions		100 000
EXECUTIVE COUNCIL		
Expense	\$	25 013 000
HEALTH		
Expense	\$	18 602 000 000
Capital Investment		64 587 000
Financial Transactions		64 400 000
HUMAN SERVICES		
Expense	\$	4 297 145 000
Capital Investment		6 801 000
Financial Transactions		680 000

INFRASTRUCTURE		
Expense	\$	546 631 000
Capital Investment		1 023 730 000
Financial Transactions		49 162 000
JOBS, SKILLS, TRAINING AND LABOUR		
Expense	\$	206 666 000
Capital Investment		1 200 000
JUSTICE AND SOLICITOR GENERAL		
Expense	\$	1 282 888 000
Capital Investment		70 109 000
MUNICIPAL AFFAIRS		
Expense	\$	1 398 365 000
Capital Investment		4 630 000
Financial Transactions		452 026 000
SENIORS		
Expense	\$	575 271 000
Financial Transactions		9 500 000
SERVICE ALBERTA		
Expense	\$	315 746 000
Capital Investment		45 921 000
Financial Transactions		15 000 000
STATUS OF WOMEN		
Expense	\$	1 447 000
TRANSPORTATION		
Expense	\$	850 535 000
Capital Investment		1 616 411 000
Financial Transactions		78 124 000
TREASURY BOARD AND FINANCE		
Expense	\$	150 816 000
Capital Investment		2 725 000
Financial Transactions		10 702 000
Lottery Fund Transfer		<u>1 547 716 000</u>

Expense amounts to be voted under section 2	\$ <u>37 929 507 000</u>
Capital Investment amounts to be voted under section 3	\$ <u>4 441 113 000</u>
Financial Transactions amounts to be voted under section 4	\$ <u>1 438 386 000</u>
Amount of Lottery Fund Transfer to be voted under section 5	\$ <u>1 547 716 000</u>

