

2016 Bill 2

Second Session, 29th Legislature, 65 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 2

APPROPRIATION (INTERIM SUPPLY) ACT, 2016

THE PRESIDENT OF TREASURY BOARD, MINISTER OF FINANCE

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

Bill 2

BILL 2

2016

APPROPRIATION (INTERIM SUPPLY) ACT, 2016

(Assented to , 2016)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by a Message from Her Honour Lois Mitchell, Lieutenant Governor of the Province of Alberta, and the Interim Supply estimates accompanying the Message, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2017 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Legislative Assembly

1 From the General Revenue Fund, there may be paid and applied a sum of \$29 631 000 towards defraying the several charges and expenses of the Legislative Assembly for the fiscal year ending March 31, 2017, not otherwise provided for, as shown in the Schedule.

Expenses

2 From the General Revenue Fund, there may be paid and applied a sum of \$7 276 411 000 towards defraying the several charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2017, not otherwise provided for, as shown in the Schedule.

Capital Investment

3 From the General Revenue Fund, there may be paid and applied a sum of \$863 808 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2017, not otherwise provided for, as shown in the Schedule.

Financial Transactions

4 From the General Revenue Fund, there may be paid and applied a sum of \$163 529 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2017, not otherwise provided for, as shown in the Schedule.

Lottery Fund payments

5 From the Lottery Fund, the sum of \$362 770 000 may be transferred to the General Revenue Fund as Lottery Fund transfer for the fiscal year ending March 31, 2017, not otherwise provided for, as shown in the Schedule.

Accountability

6 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	21 000 000
OFFICE OF THE AUDITOR GENERAL	\$	3 500 000
OFFICE OF THE OMBUDSMAN	\$	555 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	\$	1 200 000
OFFICE OF THE ETHICS COMMISSIONER	\$	195 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	\$	768 000
OFFICE OF THE CHILD AND YOUTH ADVOCATE	\$	2 207 000
OFFICE OF THE PUBLIC INTEREST COMMISSIONER	\$	<u>206 000</u>
Amount to be voted under section 1	\$	<u><u>29 631 000</u></u>

GOVERNMENT

ADVANCED EDUCATION		
Expense	\$	579 334 000
Capital Investment		184 713 000
Financial Transactions		57 900 000
AGRICULTURE AND FORESTRY		
Expense	\$	304 000 000
Capital Investment		2 500 000
Financial Transactions		100 000
CULTURE AND TOURISM		
Expense	\$	69 000 000
Capital Investment		350 000
Financial Transactions		150 000

ECONOMIC DEVELOPMENT AND TRADE		
Expense	\$	209 140 000
EDUCATION		
Expense	\$	728 000 000
Capital Investment		300 765 000
Financial Transactions		1 200 000
ENERGY		
Expense	\$	42 000 000
Capital Investment		902 000
ENVIRONMENT AND PARKS		
Expense	\$	129 379 000
Capital Investment		51 584 000
EXECUTIVE COUNCIL		
Expense	\$	5 969 000
HEALTH		
Expense	\$	3 440 716 000
Capital Investment		3 638 000
Financial Transactions		7 000 000
HUMAN SERVICES		
Expense	\$	780 000 000
Capital Investment		2 230 000
INDIGENOUS RELATIONS		
Expense	\$	11 558 000
Financial Transactions		8 162 000
INFRASTRUCTURE		
Expense	\$	115 000 000
Capital Investment		73 000 000
Financial Transactions		8 440 000
JUSTICE AND SOLICITOR GENERAL		
Expense	\$	240 190 000
Capital Investment		16 000 000
LABOUR		
Expense	\$	36 079 000
Capital Investment		120 000

MUNICIPAL AFFAIRS		
Expense	\$	265 232 000
Capital Investment		504 000
Financial Transactions		61 413 000
SENIORS AND HOUSING		
Expense	\$	68 224 000
Financial Transactions		1 666 000
SERVICE ALBERTA		
Expense	\$	52 530 000
Capital Investment		14 120 000
Financial Transactions		1 275 000
STATUS OF WOMEN		
Expense	\$	1 255 000
Capital Investment		8 000
TRANSPORTATION		
Expense	\$	173 715 000
Capital Investment		212 628 000
Financial Transactions		14 781 000
TREASURY BOARD AND FINANCE		
Expense	\$	25 090 000
Capital Investment		746 000
Financial Transactions		1 442 000
Transfer from the Lottery Fund		<u>362 770 000</u>
Amount of Expense to be voted under section 2	\$	<u><u>7 276 411 000</u></u>
Amount of Capital Investment to be voted under section 3	\$	<u><u>863 808 000</u></u>
Amount of Financial Transactions to be voted under section 4	\$	<u><u>163 529 000</u></u>
Amount of Transfer from the Lottery Fund to be voted under section 5	\$	<u><u>362 770 000</u></u>

