

2016 Bill 17

Second Session, 29th Legislature, 65 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 17

APPROPRIATION ACT, 2016

THE PRESIDENT OF TREASURY BOARD, MINISTER OF FINANCE

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

Bill 17

BILL 17

2016

APPROPRIATION ACT, 2016

(Assented to , 2016)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from Her Honour Lois Mitchell, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2017 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Legislative Assembly

1 From the General Revenue Fund, there may be paid and applied a sum of \$126 107 000 towards defraying the several charges and expenses of the Legislative Assembly for the fiscal year ending March 31, 2017, as shown in the Schedule, including the amount of \$29 631 000 voted by section 1 of the *Appropriation (Interim Supply) Act, 2016*.

Expense

2 From the General Revenue Fund, there may be paid and applied a sum of \$38 947 880 000 towards defraying the several charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2017, as shown in the Schedule, including the amount of \$7 276 411 000 voted by section 2 of the *Appropriation (Interim Supply) Act, 2016*.

Capital Investment

3 From the General Revenue Fund, there may be paid and applied a sum of \$4 851 909 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2017, as shown in the Schedule, including the amount of \$863 808 000 voted by section 3 of the *Appropriation (Interim Supply) Act, 2016*.

Financial Transactions

4 From the General Revenue Fund, there may be paid and applied a sum of \$1 245 601 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2017, as shown in the Schedule, including the amount of \$163 529 000 voted by section 4 of the *Appropriation (Interim Supply) Act, 2016*.

Lottery Fund Transfer

5(1) From the Lottery Fund, the sum of \$1 451 069 000 may be transferred to the General Revenue Fund as Lottery Fund transfer for the fiscal year ending March 31, 2017, as shown in the Schedule, including the amount of \$362 770 000 voted by section 5 of the *Appropriation (Interim Supply) Act, 2016*.

(2) The net balance of the Lottery Fund at the end of the 2015-16 fiscal year shall be transferred into the General Revenue Fund.

Transfers

6(1) A Minister may, with the approval of the Treasury Board, transfer an amount

- (a) from the Expense vote administered by that Minister to either the Capital Investment vote or the Financial Transactions vote administered by that Minister,
- (b) from the Capital Investment vote administered by that Minister to either the Expense vote or the Financial Transactions vote administered by that Minister, or
- (c) from the Financial Transactions vote administered by that Minister to either the Expense vote or the Capital Investment vote administered by that Minister.

(2) No vote administered by a Minister may be increased under subsection (1) by more than \$5 000 000.

(3) The Minister of Transportation may, for the purpose described in subsection (4), transfer an amount, not to exceed \$2 023 000, from the Capital Investment vote administered by that Minister to the Capital Investment vote administered by any other Minister.

(4) An amount transferred under subsection (3) shall be used only for an emergent capital purpose, as identified by the Minister of Transportation and as approved by Treasury Board.

Accountability

7 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	67 897 000
OFFICE OF THE AUDITOR GENERAL	\$	26 754 000
OFFICE OF THE OMBUDSMAN	\$	3 328 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	\$	5 668 000
OFFICE OF THE ETHICS COMMISSIONER	\$	1 130 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	\$	6 857 000
OFFICE OF THE CHILD AND YOUTH ADVOCATE	\$	13 242 000
OFFICE OF THE PUBLIC INTEREST COMMISSIONER	\$	<u>1 231 000</u>
Amount to be voted under section 1	\$	<u><u>126 107 000</u></u>

GOVERNMENT

ADVANCED EDUCATION		
Expense	\$	2 730 430 000
Capital Investment		438 588 000
Financial Transactions		579 000 000
AGRICULTURE AND FORESTRY		
Expense	\$	716 813 000
Capital Investment		15 491 000
Financial Transactions		1 310 000
CULTURE AND TOURISM		
Expense	\$	316 776 000
Capital Investment		2 041 000
Financial Transactions		852 000

ECONOMIC DEVELOPMENT AND TRADE		
Expense	\$	399 923 000
Capital Investment		3 025 000
EDUCATION		
Expense	\$	4 400 881 000
Capital Investment		1 802 059 000
Financial Transactions		13 692 000
ENERGY		
Expense	\$	247 929 000
Capital Investment		5 399 000
ENVIRONMENT AND PARKS		
Expense	\$	515 609 000
Capital Investment		148 673 000
Financial Transactions		100 000
EXECUTIVE COUNCIL		
Expense	\$	26 807 000
HEALTH		
Expense	\$	19 316 874 000
Capital Investment		72 757 000
Financial Transactions		63 000 000
HUMAN SERVICES		
Expense	\$	4 263 075 000
Capital Investment		5 162 000
INDIGENOUS RELATIONS		
Expense	\$	192 275 000
Capital Investment		25 000
Financial Transactions		54 412 000
INFRASTRUCTURE		
Expense	\$	559 665 000
Capital Investment		943 691 000
Financial Transactions		49 666 000
JUSTICE AND SOLICITOR GENERAL		
Expense	\$	1 277 002 000
Capital Investment		38 982 000

LABOUR		
Expense	\$	212 351 000
Capital Investment		900 000
MUNICIPAL AFFAIRS		
Expense	\$	1 741 138 000
Capital Investment		3 017 000
Financial Transactions		367 472 000
SENIORS AND HOUSING		
Expense	\$	726 741 000
Financial Transactions		12 850 000
SERVICE ALBERTA		
Expense	\$	315 969 000
Capital Investment		99 767 000
Financial Transactions		7 650 000
STATUS OF WOMEN		
Expense	\$	7 530 000
Capital Investment		50 000
TRANSPORTATION		
Expense	\$	829 133 000
Capital Investment		1 269 804 000
Financial Transactions		86 949 000
TREASURY BOARD AND FINANCE		
Expense	\$	150 959 000
Capital Investment		2 478 000
Financial Transactions		8 648 000
Lottery Fund Transfer		<u>1 451 069 000</u>
Expense amounts to be voted under section 2	\$	<u>38 947 880 000</u>
Capital Investment amounts to be voted under section 3	\$	<u>4 851 909 000</u>
Financial Transactions amounts to be voted under section 4	\$	<u>1 245 601 000</u>
Amount of Lottery Fund Transfer to be voted under section 5	\$	<u>1 451 069 000</u>

RECORD OF DEBATE

Stage	Date	Member	From	To

Questions and Comments	From	To

Stage	Date	Member	From	To

Questions and Comments	From	To

Stage	Date	Member	From	To

Questions and Comments	From	To

Stage	Date	Member	From	To

Questions and Comments	From	To