

2017 Bill

Third Session, 29th Legislature, 66 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 4

APPROPRIATION (SUPPLEMENTARY SUPPLY) ACT, 2017

THE PRESIDENT OF TREASURY BOARD, MINISTER OF FINANCE

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

Bill 4

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2017

APPROPRIATION (SUPPLEMENTARY SUPPLY) ACT, 2017

(Assented to , 2017)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by a Message from Her Honour Lois Mitchell, Lieutenant Governor of the Province of Alberta, and the Supplementary Supply Estimates accompanying the Message, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2017 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Expenses

1 From the General Revenue Fund, there may be paid and applied a sum of \$1 595 509 000 towards defraying the further charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2017, not otherwise provided for, as shown in the Schedule.

Financial Transactions

2 From the General Revenue Fund, there may be paid and applied a sum of \$124 600 000 towards defraying the further charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2017, not otherwise provided for, as shown in the Schedule.

Transfers

3(1) The sum of \$106 733 000 in the capital investment vote of the Department of Education is transferred to the expense vote of the Department of Education.

(2) The sum of \$12 445 000 in the capital investment vote of the Department of Environment and Parks is transferred to the expense vote of the Department of Environment and Parks.

(3) The sum of \$150 000 in the expense vote of the Department of Environment and Parks is transferred to the capital investment vote of the Department of Environment and Parks.

(4) The sum of \$7 674 000 in the expense vote of the Department of Environment and Parks is transferred to the expense votes of the Departments in the amounts as follows:

- (a) \$150 000 to the Department of Agriculture and Forestry;
- (b) \$9000 to the Department of Culture and Tourism;
- (c) \$562 000 to the Department of Economic Development and Trade;
- (d) \$5 200 000 to the Department of Indigenous Relations;
- (e) \$500 000 to the Department of Seniors and Housing;
- (f) \$200 000 to the Department of Transportation;
- (g) \$1 053 000 to the Department of Treasury Board and Finance.

(5) The sum of \$4 299 000 in the expense vote of the Department of Environment and Parks is transferred to the capital investment votes of the Departments in the amounts as follows:

- (a) \$760 000 to the Department of Advanced Education;
- (b) \$104 000 to the Department of Agriculture and Forestry;
- (c) \$1 500 000 to the Department of Health;
- (d) \$135 000 to the Department of Infrastructure;
- (e) \$1 000 000 to the Department of Transportation;
- (f) \$800 000 to the Department of Treasury Board and Finance.

(6) The sum of \$5 500 000 in the capital investment vote of the Department of Justice and Solicitor General is transferred to the expense vote of the Department of Justice and Solicitor General.

(7) The sum of \$3 845 000 in the expense vote of the Department of Labour is transferred to the expense vote of the Department of Indigenous Relations.

Accountability

4 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

GOVERNMENT

ADVANCED EDUCATION Financial Transactions	\$ 121 000 000
AGRICULTURE AND FORESTRY Expense	\$ 332 493 000
CHILDREN'S SERVICES Expense	\$ 28 000 000
COMMUNITY AND SOCIAL SERVICES Expense	\$ 173 200 000
ENVIRONMENT AND PARKS Expense	\$ 77 144 000
HEALTH Expense	\$ 202 060 000
INDIGENOUS RELATIONS Expense	\$ 1 127 000
JUSTICE AND SOLICITOR GENERAL Expense	\$ 35 344 000
MUNICIPAL AFFAIRS Financial Transactions	\$ 720 435 000
SENIORS AND HOUSING Expense	\$ 2 700 000
SERVICE ALBERTA Financial Transactions	\$ 900 000
TRANSPORTATION Financial Transactions	\$ <u>25 706 000</u>
Expense amounts to be voted under section 1	\$ <u>1 595 509 000</u>
Financial Transaction amounts to be voted under section 2	\$ <u>124 600 000</u>

