

2017 Bill 5

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Third Session, 29th Legislature, 66 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

# **BILL 5**

## **APPROPRIATION (INTERIM SUPPLY) ACT, 2017**

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THE PRESIDENT OF TREASURY BOARD, MINISTER OF FINANCE

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First Reading . . . . .

Second Reading . . . . .

Committee of the Whole . . . . .

Third Reading . . . . .

Royal Assent . . . . .

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*Bill 5*

## **BILL 5**

2017

### **APPROPRIATION (INTERIM SUPPLY) ACT, 2017**

*(Assented to , 2017)*

MOST GRACIOUS SOVEREIGN:

#### **Preamble**

WHEREAS it appears by a Message from Her Honour Lois Mitchell, Lieutenant Governor of the Province of Alberta, and the Interim Supply estimates accompanying the Message, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2018 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

#### **Legislative Assembly**

**1** From the General Revenue Fund, there may be paid and applied a sum of \$30 244 000 towards defraying the several charges and expenses of the Legislative Assembly for the fiscal year ending March 31, 2018, not otherwise provided for, as shown in the Schedule.

#### **Expenses**

**2** From the General Revenue Fund, there may be paid and applied a sum of \$7 784 590 000 towards defraying the several charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2018, not otherwise provided for, as shown in the Schedule.

**Capital Investment**

**3** From the General Revenue Fund, there may be paid and applied a sum of \$936 091 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2018, not otherwise provided for, as shown in the Schedule.

**Financial Transactions**

**4** From the General Revenue Fund, there may be paid and applied a sum of \$148 766 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2018, not otherwise provided for, as shown in the Schedule.

**Lottery Fund payments**

**5** From the Lottery Fund, the sum of \$240 924 000 may be transferred to the General Revenue Fund as a Lottery Fund transfer for the fiscal year ending March 31, 2018, not otherwise provided for.

**Accountability**

**6** The due application of all money expended under this Act shall be accounted for.

## Schedule

Votes

### LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	20 597 000
OFFICE OF THE AUDITOR GENERAL	\$	4 100 000
OFFICE OF THE OMBUDSMAN	\$	555 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	\$	1 264 000
OFFICE OF THE ETHICS COMMISSIONER	\$	161 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	\$	1 146 000
OFFICE OF THE CHILD AND YOUTH ADVOCATE	\$	2 207 000
OFFICE OF THE PUBLIC INTEREST COMMISSIONER	\$	<u>214 000</u>
Amount to be voted under section 1	\$	<u><u>30 244 000</u></u>

### GOVERNMENT

ADVANCED EDUCATION		
Expense	\$	618 564 000
Capital Investment		244 440 000
Financial Transactions		66 000 000
AGRICULTURE AND FORESTRY		
Expense	\$	314 300 000
Capital Investment		2 600 000
Financial Transactions		223 000
CHILDREN'S SERVICES		
Expense	\$	241 000 000
Capital Investment		770 000

COMMUNITY AND SOCIAL SERVICES		
Expense	\$	665 000 000
Capital Investment		1 812 000
CULTURE AND TOURISM		
Expense	\$	87 004 000
Capital Investment		340 000
Financial Transactions		836 000
ECONOMIC DEVELOPMENT AND TRADE		
Expense	\$	59 042 000
Capital Investment		390 000
Financial Transactions		8 335 000
EDUCATION		
Expense	\$	721 500 000
Capital Investment		302 600 000
Financial Transactions		3 200 000
ENERGY		
Expense	\$	34 909 000
Capital Investment		902 000
Financial Transactions		10 867 000
ENVIRONMENT AND PARKS		
Expense	\$	189 283 000
Capital Investment		53 345 000
EXECUTIVE COUNCIL		
Expense	\$	5 400 000
HEALTH		
Expense	\$	3 684 014 000
Capital Investment		8 490 000
Financial Transactions		7 000 000
INDIGENOUS RELATIONS		
Expense	\$	32 000 000
Capital Investment		4 000
Financial Transactions		4 000 000

INFRASTRUCTURE		
Expense	\$	118 000 000
Capital Investment		77 000 000
Financial Transactions		4 000 000
JUSTICE AND SOLICITOR GENERAL		
Expense	\$	253 689 000
Capital Investment		742 000
LABOUR		
Expense	\$	32 662 000
Capital Investment		144 000
MUNICIPAL AFFAIRS		
Expense	\$	272 599 000
Capital Investment		1 409 000
Financial Transactions		23 093 000
SENIORS AND HOUSING		
Expense	\$	70 230 000
Financial Transactions		2 200 000
SERVICE ALBERTA		
Expense	\$	55 532 000
Capital Investment		21 900 000
Financial Transactions		1 690 000
STATUS OF WOMEN		
Expense	\$	1 222 000
Capital Investment		8 000
TRANSPORTATION		
Expense	\$	301 131 000
Capital Investment		218 640 000
Financial Transactions		16 291 000
TREASURY BOARD AND FINANCE		
Expense	\$	27 509 000
Capital Investment		555 000
Financial Transactions		<u>1 031 000</u>
Expense amount to be voted under section 2	\$	<u><u>7 784 590 000</u></u>

Capital Investment amount to be voted under section 3	\$ <u>936 091 000</u>
Financial Transactions amount to be voted under section 4	\$ <u>148 766 000</u>

### RECORD OF DEBATE

<b>Stage</b>	<b>Date</b>	<b>Member</b>	<b>From</b>	<b>To</b>
		<b>Questions and Comments</b>	<b>From</b>	<b>To</b>
<b>Stage</b>	<b>Date</b>	<b>Member</b>	<b>From</b>	<b>To</b>
		<b>Questions and Comments</b>	<b>From</b>	<b>To</b>
<b>Stage</b>	<b>Date</b>	<b>Member</b>	<b>From</b>	<b>To</b>
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		<b>Questions and Comments</b>	<b>From</b>	<b>To</b>