

2017 Bill 10

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Third Session, 29th Legislature, 66 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

# **BILL 10**

**APPROPRIATION ACT, 2017**

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THE PRESIDENT OF TREASURY BOARD, MINISTER OF FINANCE

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First Reading . . . . .

Second Reading . . . . .

Committee of the Whole . . . . .

Third Reading . . . . .

Royal Assent . . . . .

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## BILL 10

2017

### APPROPRIATION ACT, 2017

(Assented to \_\_\_\_\_, 2017)

MOST GRACIOUS SOVEREIGN:

#### Preamble

WHEREAS it appears by Messages from Her Honour Lois Mitchell, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2018 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

#### Legislative Assembly

**1** From the General Revenue Fund, there may be paid and applied a sum of \$128 440 000 towards defraying the several charges and expenses of the Legislative Assembly for the fiscal year ending March 31, 2018, as shown in the Schedule, including the amount of \$30 244 000 voted by section 1 of the *Appropriation (Interim Supply) Act, 2017*.

#### Expense

**2** From the General Revenue Fund, there may be paid and applied a sum of \$41 795 025 000 towards defraying the several charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2018, as shown in the Schedule, including the amount of \$7 784 590 000 voted by section 2 of the *Appropriation (Interim Supply) Act, 2017*.

### **Capital Investment**

**3** From the General Revenue Fund, there may be paid and applied a sum of \$4 533 292 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2018, as shown in the Schedule, including the amount of \$936 091 000 voted by section 3 of the *Appropriation (Interim Supply) Act, 2017*.

### **Financial Transactions**

**4** From the General Revenue Fund, there may be paid and applied a sum of \$1 148 575 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2018, as shown in the Schedule, including the amount of \$148 766 000 voted by section 4 of the *Appropriation (Interim Supply) Act, 2017*.

### **Lottery Fund Transfer**

**5(1)** From the Lottery Fund, the sum of \$1 445 544 000 may be transferred to the General Revenue Fund as Lottery Fund transfer for the fiscal year ending March 31, 2018, including the amount of \$240 924 000 voted by section 5 of the *Appropriation (Interim Supply) Act, 2017*.

**(2)** The net balance of the Lottery Fund at the end of the 2017-18 fiscal year shall be transferred into the General Revenue Fund.

### **Transfers**

**6(1)** A Minister may, with the approval of the Treasury Board, transfer an amount

- (a) from the Expense vote administered by that Minister to either the Capital Investment vote or the Financial Transactions vote administered by that Minister,
- (b) from the Capital Investment vote administered by that Minister to either the Expense vote or the Financial Transactions vote administered by that Minister, or
- (c) from the Financial Transactions vote administered by that Minister to either the Expense vote or the Capital Investment vote administered by that Minister.

**(2)** No vote administered by a Minister may be increased under subsection (1) by more than \$5 000 000.

**(3)** The Minister of Environment and Parks may, for the purpose described in subsection (5), transfer an amount, not to exceed \$138 900 000, from the Expense vote administered by that Minister

- (a) to the Expense vote administered by any other Minister,  
or
- (b) to the Capital Investment vote administered by any other  
Minister.

**(4)** The Minister of Environment and Parks may, for the purpose described in subsection (5), transfer an amount, not to exceed \$118 247 000, from the Capital Investment vote administered by that Minister

- (a) to the Expense vote administered by any other Minister,  
or
- (b) to the Capital Investment vote administered by any other  
Minister.

**(5)** An amount transferred under subsection (3) shall be used only for an emergent climate leadership purpose, as identified by the Minister of Environment and Parks and as approved by Treasury Board.

**Accountability**

**7** The due application of all money expended under this Act shall be accounted for.

## Schedule

Votes

### LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	68 657 000
OFFICE OF THE AUDITOR GENERAL	\$	26 754 000
OFFICE OF THE OMBUDSMAN	\$	3 265 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	\$	7 436 000
OFFICE OF THE ETHICS COMMISSIONER	\$	949 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	\$	6 873 000
OFFICE OF THE CHILD AND YOUTH ADVOCATE	\$	13 242 000
OFFICE OF THE PUBLIC INTEREST COMMISSIONER	\$	<u>1 264 000</u>
Amount to be voted under section 1	\$	<u><u>128 440 000</u></u>

### GOVERNMENT

ADVANCED EDUCATION		
Expense	\$	2 763 355 000
Capital Investment		450 556 000
Financial Transactions		630 000 000
AGRICULTURE AND FORESTRY		
Expense	\$	743 901 000
Capital Investment		17 189 000
Financial Transactions		1 310 000
CHILDREN'S SERVICES		
Expense	\$	1 205 824 000
Capital Investment		1 539 000
COMMUNITY AND SOCIAL SERVICES		
Expense	\$	3 326 108 000
Capital Investment		3 623 000

CULTURE AND TOURISM		
Expense	\$	335 056 000
Capital Investment		2 041 000
Financial Transactions		5 017 000
ECONOMIC DEVELOPMENT AND TRADE		
Expense	\$	354 180 000
Capital Investment		2 340 000
Financial Transactions		50 000 000
EDUCATION		
Expense	\$	4 703 858 000
Capital Investment		1 290 904 000
Financial Transactions		14 348 000
ENERGY		
Expense	\$	208 881 000
Capital Investment		5 399 000
Financial Transactions		65 025 000
ENVIRONMENT AND PARKS		
Expense	\$	950 482 000
Capital Investment		226 766 000
Financial Transactions		100 000
EXECUTIVE COUNCIL		
Expense	\$	26 807 000
HEALTH		
Expense	\$	20 356 900 000
Capital Investment		174 791 000
Financial Transactions		66 200 000
INDIGENOUS RELATIONS		
Expense	\$	192 811 000
Capital Investment		25 000
Financial Transactions		24 901 000
INFRASTRUCTURE		
Expense	\$	589 026 000
Capital Investment		766 898 000
Financial Transactions		23 727 000

JUSTICE AND SOLICITOR GENERAL	
Expense	\$ 1 336 428 000
Capital Investment	4 452 000
LABOUR	
Expense	\$ 204 139 000
Capital Investment	900 000
MUNICIPAL AFFAIRS	
Expense	\$ 1 687 610 000
Capital Investment	8 437 000
Financial Transactions	138 279 000
SENIORS AND HOUSING	
Expense	\$ 532 729 000
Capital Investment	166 580 000
Financial Transactions	17 500 000
SERVICE ALBERTA	
Expense	\$ 333 193 000
Capital Investment	131 155 000
Financial Transactions	10 150 000
STATUS OF WOMEN	
Expense	\$ 7 329 000
Capital Investment	50 000
TRANSPORTATION	
Expense	\$ 1 771 356 000
Capital Investment	1 276 319 000
Financial Transactions	95 831 000
TREASURY BOARD AND FINANCE	
Expense	\$ 165 052 000
Capital Investment	3 328 000
Financial Transactions	<u>6 187 000</u>
Expense amounts to be voted under section 2	\$ <u>41 795 025 000</u>
Capital Investment amounts to be voted under section 3	\$ <u>4 533 292 000</u>
Financial Transactions amounts to be voted under section 4	\$ <u>1 148 575 000</u>

### RECORD OF DEBATE

Stage	Date	Member	From	To
		<b>Questions and Comments</b>	<b>From</b>	<b>To</b>
Stage	Date	Member	From	To
		<b>Questions and Comments</b>	<b>From</b>	<b>To</b>
Stage	Date	Member	From	To
		<b>Questions and Comments</b>	<b>From</b>	<b>To</b>
Stage	Date	Member	From	To
		<b>Questions and Comments</b>	<b>From</b>	<b>To</b>