

2018 Bill 3

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Fourth Session, 29th Legislature, 67 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

# **BILL 3**

## **APPROPRIATION (INTERIM SUPPLY) ACT, 2018**

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THE PRESIDENT OF TREASURY BOARD, MINISTER OF FINANCE

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First Reading . . . . .

Second Reading . . . . .

Committee of the Whole . . . . .

Third Reading . . . . .

Royal Assent . . . . .

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*Bill 3*

## **BILL 3**

2018

### **APPROPRIATION (INTERIM SUPPLY) ACT, 2018**

*(Assented to , 2018)*

MOST GRACIOUS SOVEREIGN:

#### **Preamble**

WHEREAS it appears by a Message from Her Honour Lois Mitchell, Lieutenant Governor of the Province of Alberta, and the Interim Supply estimates accompanying the Message, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2019 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

#### **Legislative Assembly**

**1** From the General Revenue Fund, there may be paid and applied a sum of \$29 420 000 towards defraying the several charges and expenses of the Legislative Assembly for the fiscal year ending March 31, 2019, not otherwise provided for, as shown in the Schedule.

#### **Expenses**

**2** From the General Revenue Fund, there may be paid and applied a sum of \$7 717 478 000 towards defraying the several charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2019, not otherwise provided for, as shown in the Schedule.

**Capital Investment**

**3** From the General Revenue Fund, there may be paid and applied a sum of \$559 244 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2019, not otherwise provided for, as shown in the Schedule.

**Financial Transactions**

**4** From the General Revenue Fund, there may be paid and applied a sum of \$160 211 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2019, not otherwise provided for, as shown in the Schedule.

**Lottery Fund payments**

**5** From the Lottery Fund, the sum of \$239 907 000 may be transferred to the General Revenue Fund as a Lottery Fund transfer for the fiscal year ending March 31, 2019, not otherwise provided for.

**Accountability**

**6** The due application of all money expended under this Act shall be accounted for.

## Schedule

Votes

### LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	13 528 000
OFFICE OF THE AUDITOR GENERAL	\$	4 200 000
OFFICE OF THE OMBUDSMAN	\$	715 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	\$	6 504 000
OFFICE OF THE ETHICS COMMISSIONER	\$	161 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	\$	1 153 000
OFFICE OF THE CHILD AND YOUTH ADVOCATE	\$	2 571 000
OFFICE OF THE PUBLIC INTEREST COMMISSIONER	\$	192 000
OFFICE OF THE ELECTION COMMISSIONER	\$	<u>396 000</u>
Amount to be voted under section 1	\$	<u><u>29 420 000</u></u>

### GOVERNMENT

ADVANCED EDUCATION		
Expense	\$	469 320 000
Capital Investment		106 400 000
Financial Transactions		80 750 000
AGRICULTURE AND FORESTRY		
Expense	\$	318 625 000
Capital Investment		2 458 000
Financial Transactions		219 000
CHILDREN'S SERVICES		
Expense	\$	241 208 000

COMMUNITY AND SOCIAL SERVICES		
Expense	\$	654 814 000
Capital Investment		91 000
CULTURE AND TOURISM		
Expense	\$	116 993 000
Capital Investment		340 000
Financial Transactions		152 000
ECONOMIC DEVELOPMENT AND TRADE		
Expense	\$	59 453 000
Capital Investment		436 000
EDUCATION		
Expense	\$	786 700 000
Capital Investment		12 100 000
Financial Transactions		2 853 000
ENERGY		
Expense	\$	43 759 000
Capital Investment		150 000
Financial Transactions		11 200 000
ENVIRONMENT AND PARKS		
Expense	\$	143 959 000
Capital Investment		15 622 000
EXECUTIVE COUNCIL		
Expense	\$	3 113 000
HEALTH		
Expense	\$	3 745 994 000
Capital Investment		31 972 000
Financial Transactions		12 392 000
INDIGENOUS RELATIONS		
Expense	\$	40 600 000
Capital Investment		4 000
INFRASTRUCTURE		
Expense	\$	110 000 000
Capital Investment		185 000 000
Financial Transactions		6 750 000
JUSTICE AND SOLICITOR GENERAL		
Expense	\$	286 439 000
Capital Investment		2 742 000

LABOUR		
Expense	\$	38 415 000
Capital Investment		317 000
MUNICIPAL AFFAIRS		
Expense	\$	271 477 000
Capital Investment		1 143 000
Financial Transactions		24 815 000
SENIORS AND HOUSING		
Expense	\$	71 422 000
Financial Transactions		2 450 000
SERVICE ALBERTA		
Expense	\$	78 500 000
Capital Investment		16 900 000
Financial Transactions		1 700 000
STATUS OF WOMEN		
Expense	\$	1 140 000
Capital Investment		8 000
TRANSPORTATION		
Expense	\$	201 821 000
Capital Investment		183 181 000
Financial Transactions		16 326 000
TREASURY BOARD AND FINANCE		
Expense	\$	33 726 000
Capital Investment		380 000
Financial Transactions		604 000
Transfer from the Lottery Fund		<u>239 907 000</u>
Expense amount to be voted under section 2	\$	<u><u>7 717 478 000</u></u>
Capital Investment amount to be voted under section 3	\$	<u><u>559 244 000</u></u>
Financial Transactions amount to be voted under section 4	\$	<u><u>160 211 000</u></u>

