

2018 Bill 15

Fourth Session, 29th Legislature, 67 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 15

APPROPRIATION ACT, 2018

THE PRESIDENT OF TREASURY BOARD, MINISTER OF FINANCE

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 15

2018

APPROPRIATION ACT, 2018

(Assented to _____, 2018)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from Her Honour Lois Mitchell, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2019 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Legislative Assembly

1 From the General Revenue Fund, there may be paid and applied a sum of \$164 494 000 towards defraying the several charges and expenses of the Legislative Assembly for the fiscal year ending March 31, 2019, as shown in the Schedule, including the amount of \$29 420 000 voted by section 1 of the *Appropriation (Interim Supply) Act, 2018*.

Expense

2 From the General Revenue Fund, there may be paid and applied a sum of \$41 886 335 000 towards defraying the several charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2019, as shown in the Schedule, including the amount of \$7 717 478 000 voted by section 2 of the *Appropriation (Interim Supply) Act, 2018*.

Capital Investment

3 From the General Revenue Fund, there may be paid and applied a sum of \$3 588 604 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2019, as shown in the Schedule, including the amount of \$559 244 000 voted by section 3 of the *Appropriation (Interim Supply) Act, 2018*.

Financial Transactions

4 From the General Revenue Fund, there may be paid and applied a sum of \$1 148 631 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2019, as shown in the Schedule, including the amount of \$160 211 000 voted by section 4 of the *Appropriation (Interim Supply) Act, 2018*.

Lottery Fund Transfer

5(1) From the Lottery Fund, the sum of \$1 439 443 000 may be transferred to the General Revenue Fund as Lottery Fund transfer for the fiscal year ending March 31, 2019, including the amount of \$239 907 000 voted by section 5 of the *Appropriation (Interim Supply) Act, 2018*.

(2) The net balance of the Lottery Fund at the end of the 2018-19 fiscal year shall be transferred into the General Revenue Fund.

Transfers

6(1) A Minister may, with the approval of the Treasury Board, transfer an amount

- (a) from the Expense vote administered by that Minister to either the Capital Investment vote or the Financial Transactions vote administered by that Minister,
- (b) from the Capital Investment vote administered by that Minister to either the Expense vote or the Financial Transactions vote administered by that Minister, or
- (c) from the Financial Transactions vote administered by that Minister to either the Expense vote or the Capital Investment vote administered by that Minister.

(2) No vote administered by a Minister may be increased under subsection (1) by more than \$5 000 000.

(3) The Minister of Environment and Parks may, for the purpose described in subsection (4), transfer an amount, not to exceed \$28 395 000, from the Expense vote administered by that Minister

(a) to the Expense vote administered by any other Minister,
or

(b) to the Capital Investment vote administered by any other
Minister.

(4) An amount transferred under subsection (3) shall be used only
for an emergent climate leadership purpose, as identified by the
Minister of Environment and Parks and as approved by Treasury
Board.

Accountability

7 The due application of all money expended under this Act shall
be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	67 639 000
OFFICE OF THE AUDITOR GENERAL	\$	27 834 000
OFFICE OF THE OMBUDSMAN	\$	4 291 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	\$	38 949 000
OFFICE OF THE ETHICS COMMISSIONER	\$	970 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	\$	6 916 000
OFFICE OF THE CHILD AND YOUTH ADVOCATE	\$	15 425 000
OFFICE OF THE PUBLIC INTEREST COMMISSIONER	\$	1 149 000
OFFICE OF THE ELECTION COMMISSIONER	\$	<u>1 321 000</u>
Amount to be voted under section 1	\$	<u><u>164 494 000</u></u>

GOVERNMENT

ADVANCED EDUCATION		
Expense	\$	2 810 299 000
Capital Investment		298 366 000
Financial Transactions		669 500 000
AGRICULTURE AND FORESTRY		
Expense	\$	773 547 000
Capital Investment		14 705 000
Financial Transactions		1 310 000
CHILDREN'S SERVICES		
Expense	\$	1 348 552 000
COMMUNITY AND SOCIAL SERVICES		
Expense	\$	3 713 582 000
Capital Investment		547 000

CULTURE AND TOURISM		
Expense	\$	360 713 000
Capital Investment		2 041 000
Financial Transactions		909 000
ECONOMIC DEVELOPMENT AND TRADE		
Expense	\$	356 009 000
Capital Investment		2 615 000
EDUCATION		
Expense	\$	4 822 460 000
Capital Investment		116 345 000
Financial Transactions		15 034 000
ENERGY		
Expense	\$	262 029 000
Capital Investment		899 000
Financial Transactions		67 063 000
ENVIRONMENT AND PARKS		
Expense	\$	751 430 000
Capital Investment		63 394 000
Financial Transactions		100 000
EXECUTIVE COUNCIL		
Expense	\$	18 642 000
HEALTH		
Expense	\$	20 696 101 000
Capital Investment		191 447 000
Financial Transactions		74 200 000
INDIGENOUS RELATIONS		
Expense	\$	243 478 000
Capital Investment		25 000
INFRASTRUCTURE		
Expense	\$	547 902 000
Capital Investment		1 494 970 000
Financial Transactions		40 496 000
JUSTICE AND SOLICITOR GENERAL		
Expense	\$	1 391 988 000
Capital Investment		9 932 000

LABOUR	
Expense	\$ 230 030 000
Capital Investment	1 900 000
MUNICIPAL AFFAIRS	
Expense	\$ 1 116 499 000
Capital Investment	5 911 000
Financial Transactions	148 595 000
SENIORS AND HOUSING	
Expense	\$ 554 698 000
Capital Investment	182 947 000
Financial Transactions	19 700 000
SERVICE ALBERTA	
Expense	\$ 468 697 000
Capital Investment	101 132 000
Financial Transactions	10 150 000
STATUS OF WOMEN	
Expense	\$ 6 830 000
Capital Investment	50 000
TRANSPORTATION	
Expense	\$ 1 210 896 000
Capital Investment	1 099 105 000
Financial Transactions	97 957 000
TREASURY BOARD AND FINANCE	
Expense	\$ 201 953 000
Capital Investment	2 273 000
Financial Transactions	<u>3 617 000</u>
Expense amounts to be voted under section 2	\$ <u>41 886 335 000</u>
Capital Investment amounts to be voted under section 3	\$ <u>3 588 604 000</u>
Financial Transactions amounts to be voted under section 4	\$ <u>1 148 631 000</u>

