

2019 Bill 5

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First Session, 30th Legislature, 68 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

# **BILL 5**

## **APPROPRIATION (SUPPLEMENTARY SUPPLY) ACT, 2019**

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THE PRESIDENT OF TREASURY BOARD AND MINISTER OF FINANCE

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First Reading . . . . .

Second Reading . . . . .

Committee of the Whole . . . . .

Third Reading . . . . .

Royal Assent . . . . .

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## BILL 5

2019

### APPROPRIATION (SUPPLEMENTARY SUPPLY) ACT, 2019

(Assented to \_\_\_\_\_, 2019)

MOST GRACIOUS SOVEREIGN:

#### Preamble

WHEREAS it appears by a Message from the Administrator of the Province of Alberta, and the Supplementary Supply Estimates accompanying the Message, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2019 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

#### Legislative Assembly

**1** From the General Revenue Fund, there may be paid and applied a sum of \$8 874 000 towards defraying the further charges and expenses of the Office of the Chief Electoral Officer for the fiscal year ending March 31, 2019, not otherwise provided for, as shown in Schedule A, which was provided by Special Warrant 03/2019 referred to in Schedule B.

#### Expenses

**2** From the General Revenue Fund, there may be paid and applied a sum of \$448 925 000 towards defraying the further charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2019, not otherwise provided for, as shown

in Schedule A, which was provided by Special Warrant 01/2019 referred to in Schedule B and adjusted by section 5.

### **Capital Investment**

**3** From the General Revenue Fund, there may be paid and applied a sum of \$52 628 000 towards defraying the further charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2019, not otherwise provided for, as shown in Schedule A, which was provided by Special Warrant 01/2019 referred to in Schedule B.

### **Financial Transactions**

**4** From the General Revenue Fund, there may be paid and applied a sum of \$362 062 000 towards defraying the further charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2019, not otherwise provided for, as shown in Schedule A, which was provided by Special Warrant 01/2019 referred to in Schedule B.

### **Adjustments**

**5(1)** This section adjusts amounts classed as expense in Special Warrant 01/2019.

**(2)** The aggregate amount classed as expense is reduced by the sum of \$8 993 000.

**(3)** The amount classed as expense for the Department of Service Alberta is reduced by \$8 993 000.

**(4)** The adjustments made by this section are deemed to have had effect on March 29, 2019.

### **Transfers**

**6(1)** The sum of \$2 600 000 in the capital investment vote of the Department of Service Alberta is transferred to the expense vote of the Department of Service Alberta.

**(2)** The sum of \$3 143 000 in the expense vote of the Department of Advanced Education is transferred to the expense vote of the Department of Service Alberta.

**(3)** The sum of \$3 000 000 in the expense vote of the Department of Community and Social Services is transferred to the expense vote of the Department of Service Alberta.

**(4)** The sum of \$250 000 in the expense vote of the Department of Indigenous Relations is transferred to the expense vote of the Department of Service Alberta.

**Accountability**

**7** The due application of all money expended under this Act shall be accounted for.

**Schedule A**

Votes

**LEGISLATIVE ASSEMBLY**

OFFICE OF THE CHIEF  
ELECTORAL OFFICER

Amount to be voted under section 1	\$ 8 874 000
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**GOVERNMENT**

ADVANCED EDUCATION Capital Investment	\$ 42 000 000
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AGRICULTURE AND FORESTRY Expense	\$ 192 149 000
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Financial Transactions	500 000
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CHILDREN'S SERVICES Expense	\$ 23 296 000
Capital Investment	225 000

COMMUNITY AND SOCIAL SERVICES Expense	\$ 31 385 000
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CULTURE AND TOURISM Expense	\$ 11 880 000
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ECONOMIC DEVELOPMENT AND TRADE Expense	\$ 500 000
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EDUCATION Expense	\$ 500 000
Capital Investment	6 667 000

ENERGY Expense	\$ 6 700 000
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Financial Transactions	311 262 000
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INDIGENOUS RELATIONS Expense	\$ 24 342 000
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Financial Transactions	33 300 000
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JUSTICE AND SOLICITOR GENERAL Expense	\$ 24 167 000
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MUNICIPAL AFFAIRS Expense	\$	91 013 000
SENIORS AND HOUSING Expense	\$	16 628 000
SERVICE ALBERTA Expense	\$	300 000
Capital Investment		3 736 000
Financial Transactions		17 000 000
STATUS OF WOMEN Expense	\$	500 000
TREASURY BOARD AND FINANCE Expense	\$	<u>25 565 000</u>
Expense amount to be voted under section 2	\$	<u>448 925 000</u>
Capital Investment amount to be voted under section 3	\$	<u>52 628 000</u>
Financial Transaction amount to be voted under section 4	\$	<u>362 062 000</u>

### Schedule B

#### INTERIM SUPPLY SPECIAL WARRANTS

##### LEGISLATIVE ASSEMBLY

Amounts from Special Warrant 03/2019  
authorized by Order in Council numbered  
O.C. 86/2019:

Office of the Chief Electoral Officer	\$	8 874 000
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##### GOVERNMENT

Amounts from Special Warrant 01/2019  
authorized by Order in Council numbered  
O.C. 84/2019:

Expense	\$	457 918 000
Capital Investment	\$	52 628 000
Financial Transactions	\$	362 062 000

