

2019 Bill 6

First Session, 30th Legislature, 68 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 6

APPROPRIATION (INTERIM SUPPLY) ACT, 2019

THE PRESIDENT OF TREASURY BOARD AND MINISTER OF FINANCE

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 6

2019

APPROPRIATION (INTERIM SUPPLY) ACT, 2019

(Assented to _____, 2019)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by a Message from the Administrator of the Province of Alberta, and the Interim Supply Estimates accompanying the Message, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2020 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Legislative Assembly

1 From the General Revenue Fund, there may be paid and applied a sum of \$107 326 000 towards defraying the several charges and expenses of the Legislative Assembly for the fiscal year ending March 31, 2020, as shown in Schedule A, which includes the amount provided by Special Warrant 04/2019 referred to in Schedule B.

Expenses

2 From the General Revenue Fund, there may be paid and applied a sum of \$27 846 117 000 towards defraying the several charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2020, as shown in Schedule A, which

includes the amount provided by Special Warrant 02/2019 referred to in Schedule B.

Capital Investment

3 From the General Revenue Fund, there may be paid and applied a sum of \$2 358 752 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2020, as shown in Schedule A, which includes the amount provided by Special Warrant 02/2019 referred to in Schedule B.

Financial Transactions

4 From the General Revenue Fund, there may be paid and applied a sum of \$785 639 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2020, as shown in Schedule A, which includes the amount provided by Special Warrant 02/2019 referred to in Schedule B.

Lottery Fund payments

5 From the Lottery Fund, the sum of \$943 387 000 may be transferred to the General Revenue Fund as a Lottery Fund transfer for the fiscal year ending March 31, 2020.

Accountability

6 The due application of all money expended under this Act shall be accounted for.

Schedule A

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	47 398 000
OFFICE OF THE AUDITOR GENERAL	\$	18 000 000
OFFICE OF THE OMBUDSMAN	\$	2 717 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	\$	22 153 000
OFFICE OF THE ETHICS COMMISSIONER	\$	630 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	\$	4 582 000
OFFICE OF THE CHILD AND YOUTH ADVOCATE	\$	10 132 000
OFFICE OF THE PUBLIC INTEREST COMMISSIONER	\$	696 000
OFFICE OF THE ELECTION COMMISSIONER	\$	<u>1 018 000</u>
Amount to be voted under section 1	\$	<u><u>107 326 000</u></u>

GOVERNMENT

ADVANCED EDUCATION		
Expense	\$	1 685 728 000
Capital Investment		192 288 000
Financial Transactions		459 133 000
AGRICULTURE AND FORESTRY		
Expense	\$	426 430 000
Capital Investment		8 925 000
Financial Transactions		873 000

CHILDREN'S SERVICES		
Expense	\$	883 063 000
Capital Investment		25 000
COMMUNITY AND SOCIAL SERVICES		
Expense	\$	2 230 621 000
Capital Investment		365 000
CULTURE, MULTICULTURALISM AND STATUS OF WOMEN		
Expense	\$	199 106 000
Capital Investment		1 111 000
Financial Transactions		523 000
ECONOMIC DEVELOPMENT, TRADE AND TOURISM		
Expense	\$	221 228 000
Capital Investment		4 183 000
EDUCATION		
Expense	\$	3 270 586 000
Capital Investment		75 043 000
Financial Transactions		10 900 000
ENERGY		
Expense	\$	309 651 000
Capital Investment		300 000
Financial Transactions		95 094 000
ENVIRONMENT AND PARKS		
Expense	\$	435 307 000
Capital Investment		44 768 000
EXECUTIVE COUNCIL		
Expense	\$	13 555 000
Capital Investment		17 000
HEALTH		
Expense	\$	13 792 748 000
Capital Investment		165 923 000
Financial Transactions		45 213 000

INDIGENOUS RELATIONS		
Expense	\$	136 899 000
Capital Investment		17 000
Financial Transactions		14 157 000
INFRASTRUCTURE		
Expense	\$	330 730 000
Capital Investment		981 000 000
Financial Transactions		37 000 000
JUSTICE AND SOLICITOR GENERAL		
Expense	\$	844 474 000
Capital Investment		2 968 000
LABOUR AND IMMIGRATION		
Expense	\$	155 730 000
Capital Investment		767 000
MUNICIPAL AFFAIRS		
Expense	\$	1 222 467 000
Capital Investment		5 467 000
Financial Transactions		31 905 000
SENIORS AND HOUSING		
Expense	\$	336 926 000
Capital Investment		107 430 000
Financial Transactions		14 807 000
SERVICE ALBERTA		
Expense	\$	405 937 000
Capital Investment		65 800 000
Financial Transactions		8 500 000
TRANSPORTATION		
Expense	\$	804 955 000
Capital Investment		702 338 000
Financial Transactions		66 626 000
TREASURY BOARD AND FINANCE		
Expense	\$	139 976 000
Capital Investment		17 000
Financial Transactions		<u>908 000</u>

Expense amount to be voted under section 2	\$ <u>27 846 117 000</u>
Capital Investment amount to be voted under section 3	\$ <u>2 358 752 000</u>
Financial Transactions amount to be voted under section 4	\$ <u>785 639 000</u>

Schedule B

INTERIM SUPPLY SPECIAL WARRANTS

Special Warrant 04/2019 for Legislative Assembly votes authorized by Order in Council 87/2019:

Amount of Expense	\$ 64 724 000
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Special Warrant 02/2019 for Government votes authorized by Order in Council 85/2019:

Amount of Expense	\$ 11 149 010 000
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Amount of Capital Investment	\$ 781 312 000
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Amount of Non-budgetary Disbursements	\$ <u>222 883 000</u>
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