

2019 Bill 24

First Session, 30th Legislature, 68 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 24

APPROPRIATION ACT, 2019

THE PRESIDENT OF TREASURY BOARD AND MINISTER OF FINANCE

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 24

2019

APPROPRIATION ACT, 2019

(Assented to _____, 2019)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from the Administrator of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2020 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Legislative Assembly

1 From the General Revenue Fund, there may be paid and applied a sum of \$159 915 000 towards defraying the several charges and expenses of the Legislative Assembly for the fiscal year ending March 31, 2020, as shown in the Schedule.

Expense

2 From the General Revenue Fund, there may be paid and applied a sum of \$44 473 071 000 towards defraying the several charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2020, as shown in the Schedule.

Capital Investment

3 From the General Revenue Fund, there may be paid and applied a sum of \$2 574 486 000 towards defraying the several charges and

expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2020, as shown in the Schedule.

Financial Transactions

4 From the General Revenue Fund, there may be paid and applied a sum of \$1 109 051 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2020, as shown in the Schedule.

Contingencies

5 Subject to section 24.1 of the *Financial Administration Act*, from the General Revenue Fund, there may be paid and applied a sum of \$680 000 000 towards defraying the several charges and expenses of the Public Service classed as contingencies, including disaster and emergency assistance, for the fiscal year ending March 31, 2020, as shown in the Schedule.

Transfers

6(1) A Minister may, with the approval of the Treasury Board, transfer an amount

- (a) from the Expense vote administered by that Minister to either the Capital Investment vote or the Financial Transactions vote administered by that Minister,
- (b) from the Capital Investment vote administered by that Minister to either the Expense vote or the Financial Transactions vote administered by that Minister, or
- (c) from the Financial Transactions vote administered by that Minister to either the Expense vote or the Capital Investment vote administered by that Minister.

(2) No vote administered by a Minister may be increased under subsection (1) by more than \$5 000 000.

(3) The Minister of Infrastructure may, with the approval of the Treasury Board, for the purpose described in subsection (4), transfer an amount, not to exceed \$1 120 769 000, from the Capital Investment vote administered by that Minister to the Expense vote administered by that Minister.

(4) An amount transferred under subsection (3) shall be used only for grant funding to support the construction or acquisition of schools or health facilities for related parties.

Accountability

7 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	67 343 000
OFFICE OF THE AUDITOR GENERAL	\$	27 834 000
OFFICE OF THE OMBUDSMAN	\$	4 291 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	\$	33 229 000
OFFICE OF THE ETHICS COMMISSIONER	\$	945 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	\$	7 578 000
OFFICE OF THE CHILD AND YOUTH ADVOCATE	\$	15 525 000
OFFICE OF THE PUBLIC INTEREST COMMISSIONER	\$	1 149 000
OFFICE OF THE ELECTION COMMISSIONER	\$	<u>2 021 000</u>
Amount to be voted under section 1	\$	<u>159 915 000</u>

GOVERNMENT

ADVANCED EDUCATION		
Expense	\$	2 873 436 000
Capital Investment		25 000
Financial Transactions		688 800 000
AGRICULTURE AND FORESTRY		
Expense	\$	1 145 431 000
Capital Investment		15 326 000
Financial Transactions		1 310 000
CHILDREN'S SERVICES		
Expense	\$	1 417 598 000
Capital Investment		84 000

COMMUNITY AND SOCIAL SERVICES		
Expense	\$	3 946 626 000
Capital Investment		683 000
CULTURE, MULTICULTURALISM AND STATUS OF WOMEN		
Expense	\$	271 546 000
Capital Investment		2 331 000
Financial Transactions		1 554 000
ECONOMIC DEVELOPMENT, TRADE AND TOURISM		
Expense	\$	298 367 000
Capital Investment		25 000
EDUCATION		
Expense	\$	4 916 835 000
Capital Investment		751 000
Financial Transactions		15 678 000
ENERGY		
Expense	\$	1 716 001 000
Capital Investment		874 000
Financial Transactions		98 899 000
ENVIRONMENT AND PARKS		
Expense	\$	651 209 000
Capital Investment		72 110 000
Financial Transactions		4 019 000
EXECUTIVE COUNCIL		
Expense	\$	19 619 000
Capital Investment		25 000
HEALTH		
Expense	\$	20 982 469 000
Capital Investment		22 230 000
Financial Transactions		67 819 000
INDIGENOUS RELATIONS		
Expense	\$	198 357 000
Capital Investment		25 000
Financial Transactions		14 157 000

INFRASTRUCTURE		
Expense	\$	484 358 000
Capital Investment		1 327 268 000
Financial Transactions		36 777 000
JUSTICE AND SOLICITOR GENERAL		
Expense	\$	1 367 512 000
Capital Investment		9 198 000
LABOUR AND IMMIGRATION		
Expense	\$	220 860 000
Capital Investment		1 150 000
MUNICIPAL AFFAIRS		
Expense	\$	1 482 557 000
Capital Investment		4 104 000
Financial Transactions		48 887 000
SENIORS AND HOUSING		
Expense	\$	455 426 000
Capital Investment		25 000
Financial Transactions		19 700 000
SERVICE ALBERTA		
Expense	\$	611 233 000
Capital Investment		104 720 000
Financial Transactions		10 150 000
TRANSPORTATION		
Expense	\$	1 128 536 000
Capital Investment		1 013 507 000
Financial Transactions		99 939 000
TREASURY BOARD AND FINANCE		
Expense	\$	240 095 000
Capital Investment		25 000
Financial Transactions		1 362 000
Contingency and Disaster and Emergency Assistance		<u>680 000 000</u>

Expense amount to be voted under section 2	\$ <u>44 473 071 000</u>
Capital Investment amount to be voted under section 3	\$ <u>2 574 486 000</u>
Financial Transactions amount to be voted under section 4	\$ <u>1 109 051 000</u>
Contingencies (Contingency and Disaster and Emergency Assistance) amount to be voted under section 5	\$ <u>680 000 000</u>

RECORD OF DEBATE

Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To
Stage	Date	Member	From	To
		Questions and Comments	From	To