

2020 Bill 6

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Second Session, 30th Legislature, 69 Elizabeth II

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THE LEGISLATIVE ASSEMBLY OF ALBERTA

# **BILL 6**

**APPROPRIATION ACT, 2020**

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THE PRESIDENT OF TREASURY BOARD AND MINISTER OF FINANCE

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First Reading . . . . .

Second Reading . . . . .

Committee of the Whole . . . . .

Third Reading . . . . .

Royal Assent . . . . .

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## BILL 6

2020

### APPROPRIATION ACT, 2020

(Assented to \_\_\_\_\_, 2020)

MOST GRACIOUS SOVEREIGN:

#### **Preamble**

WHEREAS it appears by Messages from Her Honour Lois Mitchell, Lieutenant Governor of the Province of Alberta and from the Administrator of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2021 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

#### **Legislative Assembly**

**1** From the General Revenue Fund, there may be paid and applied a sum of \$129 116 000 towards defraying the several charges and expenses of the Legislative Assembly for the fiscal year ending March 31, 2021, as shown in the Schedule.

#### **Expense**

**2** From the General Revenue Fund, there may be paid and applied a sum of \$42 570 641 000 towards defraying the several charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2021, as shown in the Schedule.

#### **Capital Investment**

**3** From the General Revenue Fund, there may be paid and applied a sum of \$2 987 601 000 towards defraying the several charges and

expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2021, as shown in the Schedule.

#### **Financial Transactions**

**4** From the General Revenue Fund, there may be paid and applied a sum of \$1 093 347 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2021, as shown in the Schedule.

#### **Contingencies**

**5** Subject to section 24.1 of the *Financial Administration Act*, from the General Revenue Fund, there may be paid and applied a sum of \$750 000 000 towards defraying the several charges and expenses of the Public Service classed as contingencies for the fiscal year ending March 31, 2021, as shown in the Schedule.

#### **Transfers**

**6(1)** A Minister may, with the approval of the Treasury Board, transfer an amount

- (a) from the Expense vote administered by that Minister to either the Capital Investment vote or the Financial Transactions vote administered by that Minister,
- (b) from the Capital Investment vote administered by that Minister to either the Expense vote or the Financial Transactions vote administered by that Minister, or
- (c) from the Financial Transactions vote administered by that Minister to either the Expense vote or the Capital Investment vote administered by that Minister.

**(2)** No vote administered by a Minister may be increased under subsection (1) by more than \$5 000 000.

**(3)** The Minister of Environment and Parks may, with the approval of the Treasury Board, for the purpose described in subsection (4), transfer an amount, not to exceed \$51 006 000, from the Expense vote administered by that Minister

- (a) to the Expense vote administered by any other Minister, or
- (b) to the Capital Investment vote administered by that Minister or by any other Minister.

**(4)** An amount transferred under subsection (3) shall be used only for the funding of technology, innovation and emissions reduction programs and initiatives.

(5) The Minister of Infrastructure may, with the approval of the Treasury Board, for the purpose described in subsection (6), transfer an amount, not to exceed \$1 334 165 000, from the Capital Investment vote administered by that Minister to the Expense vote administered by that Minister.

(6) An amount transferred under subsection (5) shall be used only for grant funding to support the construction or acquisition of schools or health facilities for related parties.

(7) The Treasury Board may, on the recommendation of a Minister, transfer an amount from the Expense vote administered by that Minister

(a) to the Expense vote administered by any other Minister, or

(b) to the Capital Investment vote administered by that Minister or by any other Minister.

(8) The amount transferred on the recommendation of a Minister under subsection (7) shall not exceed the amount of in-year expenditure savings identified to the Treasury Board by the Minister.

(9) The total of the amounts transferred under subsection (7) shall not exceed \$59 000 000.

(10) An amount transferred under subsection (7) shall be used only for the funding of infrastructure projects to support job creation.

#### **Accountability**

7 The due application of all money expended under this Act shall be accounted for.

## Schedule

Votes

### LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	65 348 000
OFFICE OF THE AUDITOR GENERAL	\$	26 925 000
OFFICE OF THE OMBUDSMAN	\$	3 936 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	\$	8 746 000
OFFICE OF THE ETHICS COMMISSIONER	\$	940 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	\$	7 256 000
OFFICE OF THE CHILD AND YOUTH ADVOCATE	\$	14 922 000
OFFICE OF THE PUBLIC INTEREST COMMISSIONER	\$	<u>1 043 000</u>
Amount to be voted under section 1	\$	<u><u>129 116 000</u></u>

### GOVERNMENT

ADVANCED EDUCATION		
Expense	\$	2 805 458 000
Capital Investment		25 000
Financial Transactions		701 600 000
AGRICULTURE AND FORESTRY		
Expense	\$	614 401 000
Capital Investment		17 323 000
Financial Transactions		1 310 000
CHILDREN'S SERVICES		
Expense	\$	1 371 056 000
Capital Investment		483 000
COMMUNITY AND SOCIAL SERVICES		
Expense	\$	3 947 052 000
Capital Investment		547 000

CULTURE, MULTICULTURALISM AND STATUS OF WOMEN		
Expense	\$	246 775 000
Capital Investment		2 331 000
Financial Transactions		1 551 000
ECONOMIC DEVELOPMENT, TRADE AND TOURISM		
Expense	\$	290 382 000
Capital Investment		1 525 000
EDUCATION		
Expense	\$	4 810 668 000
Capital Investment		565 000
Financial Transactions		16 506 000
ENERGY		
Expense	\$	179 598 000
Capital Investment		500 000
Financial Transactions		96 970 000
ENVIRONMENT AND PARKS		
Expense	\$	588 197 000
Capital Investment		67 252 000
Financial Transactions		4 019 000
EXECUTIVE COUNCIL		
Expense	\$	16 644 000
Capital Investment		25 000
HEALTH		
Expense	\$	21 582 198 000
Capital Investment		33 230 000
Financial Transactions		70 221 000
INDIGENOUS RELATIONS		
Expense	\$	221 516 000
Capital Investment		25 000
Financial Transactions		3 000 000
INFRASTRUCTURE		
Expense	\$	486 670 000
Capital Investment		1 591 313 000
Financial Transactions		21 293 000

JUSTICE AND SOLICITOR GENERAL	
Expense	\$ 1 344 514 000
Capital Investment	9 462 000
LABOUR AND IMMIGRATION	
Expense	\$ 210 563 000
Capital Investment	900 000
MUNICIPAL AFFAIRS	
Expense	\$ 1 429 335 000
Capital Investment	12 066 000
Financial Transactions	36 839 000
SENIORS AND HOUSING	
Expense	\$ 546 354 000
Capital Investment	25 000
Financial Transactions	19 700 000
SERVICE ALBERTA	
Expense	\$ 554 941 000
Capital Investment	88 742 000
Financial Transactions	14 050 000
TRANSPORTATION	
Expense	\$ 1 106 590 000
Capital Investment	1 161 237 000
Financial Transactions	106 288 000
TREASURY BOARD AND FINANCE	
Expense	\$ 217 729 000
Capital Investment	25 000
Contingencies	<u>750 000 000</u>
Expense amounts to be voted under section 2	\$ <u>42 570 641 000</u>
Capital Investment amounts to be voted under section 3	\$ <u>2 987 601 000</u>
Financial Transactions amounts to be voted under section 4	\$ <u>1 093 347 000</u>
Contingencies amount to be voted under section 5	\$ <u>750 000 000</u>

