

2021 Bill 60

Second Session, 30th Legislature, 70 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 60

APPROPRIATION ACT, 2021

THE PRESIDENT OF TREASURY BOARD AND MINISTER OF FINANCE

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

Bill 60

BILL 60

2021

APPROPRIATION ACT, 2021

(Assented to , 2021)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from Her Honour Salma Lakhani, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2022 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Legislative Assembly

1 From the General Revenue Fund, there may be paid and applied a sum of \$131 107 000 towards defraying the several charges and expenses of the Legislative Assembly for the fiscal year ending March 31, 2022, as shown in the Schedule.

Expense

2 From the General Revenue Fund, there may be paid and applied a sum of \$44 791 584 000 towards defraying the several charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2022, as shown in the Schedule.

Capital Investment

3 From the General Revenue Fund, there may be paid and applied a sum of \$3 822 000 000 towards defraying the several charges and

expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2022, as shown in the Schedule.

Financial Transactions

4 From the General Revenue Fund, there may be paid and applied a sum of \$1 117 373 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2022, as shown in the Schedule.

Contingencies

5 Subject to section 24.1 of the *Financial Administration Act*, from the General Revenue Fund, there may be paid and applied a sum of \$2 500 000 000 towards defraying the several charges and expenses of the Public Service classed as contingencies for the fiscal year ending March 31, 2022, as shown in the Schedule.

Transfers

6(1) A Minister may, with the approval of the Treasury Board, transfer an amount

- (a) from the Expense vote administered by that Minister to either the Capital Investment vote or the Financial Transactions vote administered by that Minister,
- (b) from the Capital Investment vote administered by that Minister to either the Expense vote or the Financial Transactions vote administered by that Minister, or
- (c) from the Financial Transactions vote administered by that Minister to either the Expense vote or the Capital Investment vote administered by that Minister.

(2) No vote administered by a Minister may be increased under subsection (1) by more than \$5 000 000.

(3) The Minister of Infrastructure may, with the approval of the Treasury Board, for the purpose described in subsection (4), transfer an amount, not to exceed \$1 546 028 000, from the Capital Investment vote administered by that Minister to the Expense vote administered by that Minister.

(4) An amount transferred under subsection (3) shall be used only for grant funding to support the construction or acquisition of schools or health facilities.

(5) The Minister of Service Alberta may, with the approval of the Treasury Board, for the purpose described in subsection (6), transfer an amount, not to exceed \$25 000 000, from the Capital Investment vote administered by that Minister to the Expense vote administered by that Minister.

(6) An amount transferred under subsection (5) shall be used to pay for information management technology services involving access to third party software, hardware or automation, such as cloud-based services or software as a service.

Accountability

7 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	65 915 000
OFFICE OF THE AUDITOR GENERAL	\$	26 250 000
OFFICE OF THE OMBUDSMAN	\$	3 847 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	\$	11 213 000
OFFICE OF THE ETHICS COMMISSIONER	\$	932 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	\$	6 998 000
OFFICE OF THE CHILD AND YOUTH ADVOCATE	\$	14 922 000
OFFICE OF THE PUBLIC INTEREST COMMISSIONER	\$	<u>1 030 000</u>
Amount to be voted under section 1	\$	<u>131 107 000</u>

GOVERNMENT

ADVANCED EDUCATION		
Expense	\$	2 607 219 000
Capital Investment		25 000
Financial Transactions		731 100 000
AGRICULTURE AND FORESTRY		
Expense	\$	627 227 000
Capital Investment		13 262 000
Financial Transactions		1 310 000
CHILDREN'S SERVICES		
Expense	\$	1 384 557 000
Capital Investment		350 000
COMMUNITY AND SOCIAL SERVICES		
Expense	\$	3 912 305 000
Capital Investment		547 000

CULTURE, MULTICULTURALISM AND STATUS OF WOMEN		
Expense	\$	225 808 000
Capital Investment		2 331 000
Financial Transactions		1 995 000
EDUCATION		
Expense	\$	4 906 896 000
Capital Investment		1 433 000
Financial Transactions		17 297 000
ENERGY		
Expense	\$	1 622 956 000
Capital Investment		500 000
Financial Transactions		96 970 000
ENVIRONMENT AND PARKS		
Expense	\$	556 295 000
Capital Investment		119 764 000
Financial Transactions		4 019 000
EXECUTIVE COUNCIL		
Expense	\$	18 255 000
Capital Investment		25 000
HEALTH		
Expense	\$	21 755 542 000
Capital Investment		28 230 000
Financial Transactions		70 676 000
INDIGENOUS RELATIONS		
Expense	\$	214 671 000
Capital Investment		25 000
INFRASTRUCTURE		
Expense	\$	446 767 000
Capital Investment		1 993 913 000
Financial Transactions		21 137 000
JOBS, ECONOMY AND INNOVATION		
Expense	\$	380 010 000
Capital Investment		1 825 000
Financial Transactions		25 000 000

JUSTICE AND SOLICITOR GENERAL	
Expense	\$ 1 275 644 000
Capital Investment	18 258 000
LABOUR AND IMMIGRATION	
Expense	\$ 331 588 000
Capital Investment	1 102 000
MUNICIPAL AFFAIRS	
Expense	\$ 1 703 019 000
Capital Investment	9 188 000
Financial Transactions	7 990 000
SENIORS AND HOUSING	
Expense	\$ 670 526 000
Capital Investment	25 000
Financial Transactions	19 700 000
SERVICE ALBERTA	
Expense	\$ 529 051 000
Capital Investment	97 327 000
Financial Transactions	5 500 000
TRANSPORTATION	
Expense	\$ 1 412 152 000
Capital Investment	1 533 845 000
Financial Transactions	114 679 000
TREASURY BOARD AND FINANCE	
Expense	\$ 211 096 000
Capital Investment	25 000
Contingencies	<u>2 500 000 000</u>
Expense amounts to be voted under section 2	\$ <u>44 791 584 000</u>
Capital Investment amounts to be voted under section 3	\$ <u>3 822 000 000</u>
Financial Transactions amounts to be voted under section 4	\$ <u>1 117 373 000</u>
Contingencies amount to be voted under section 5	\$ <u>2 500 000 000</u>

