

2022 Bill 7

Third Session, 30th Legislature, 71 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 7

APPROPRIATION ACT, 2022

THE PRESIDENT OF TREASURY BOARD AND MINISTER OF FINANCE

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

Bill 7

BILL 7

2022

APPROPRIATION ACT, 2022

(Assented to , 2022)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from Her Honour Salma Lakhani, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2023 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Legislative Assembly

1 From the General Revenue Fund, there may be paid and applied a sum of \$173 455 000 towards defraying the several charges and expenses of the Legislative Assembly for the fiscal year ending March 31, 2023, as shown in the Schedule.

Expense

2 From the General Revenue Fund, there may be paid and applied a sum of \$45 023 887 000 towards defraying the several charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2023, as shown in the Schedule.

Capital Investment

3 From the General Revenue Fund, there may be paid and applied a sum of \$3 694 252 000 towards defraying the several charges and

expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2023, as shown in the Schedule.

Financial Transactions

4 From the General Revenue Fund, there may be paid and applied a sum of \$1 394 701 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2023, as shown in the Schedule.

Contingencies

5 Subject to section 24.1 of the *Financial Administration Act*, from the General Revenue Fund, there may be paid and applied a sum of \$1 750 000 000 towards defraying the several charges and expenses of the Public Service classed as contingencies for the fiscal year ending March 31, 2023, as shown in the Schedule.

Transfers

6(1) A Minister may, with the approval of the Treasury Board, transfer an amount

- (a) from the Expense vote administered by that Minister to either the Capital Investment vote or the Financial Transactions vote administered by that Minister,
- (b) from the Capital Investment vote administered by that Minister to either the Expense vote or the Financial Transactions vote administered by that Minister, or
- (c) from the Financial Transactions vote administered by that Minister to either the Expense vote or the Capital Investment vote administered by that Minister.

(2) No vote administered by a Minister may be increased under subsection (1) by more than \$5 000 000.

(3) The Minister of Infrastructure may, with the approval of the Treasury Board, for the purpose described in subsection (4), transfer an amount, not to exceed \$1 493 882 000, from the Capital Investment vote administered by that Minister to the Expense vote administered by that Minister.

(4) An amount transferred under subsection (3) shall be used only for grant funding to support the construction or acquisition of schools or health facilities.

(5) The Minister of Service Alberta may, with the approval of the Treasury Board, for the purpose described in subsection (6), transfer an amount, not to exceed \$25 000 000, from the Capital Investment vote administered by that Minister to the Expense vote administered by that Minister.

(6) An amount transferred under subsection (5) shall be used to pay for digital strategy initiatives involving access to third party software, hardware or automation, such as cloud-based services or software as a service.

Accountability

7 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	71 858 000
OFFICE OF THE AUDITOR GENERAL	\$	27 455 000
OFFICE OF THE OMBUDSMAN	\$	4 019 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	\$	45 224 000
OFFICE OF THE ETHICS COMMISSIONER	\$	976 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	\$	7 441 000
OFFICE OF THE CHILD AND YOUTH ADVOCATE	\$	15 259 000
OFFICE OF THE PUBLIC INTEREST COMMISSIONER	\$	<u>1 223 000</u>
Amount to be voted under section 1	\$	<u>173 455 000</u>

GOVERNMENT

ADVANCED EDUCATION		
Expense	\$	2 545 525 000
Capital Investment		25 000
Financial Transactions		980 100 000
AGRICULTURE, FORESTRY AND RURAL ECONOMIC DEVELOPMENT		
Expense	\$	639 200 000
Capital Investment		11 096 000
Financial Transactions		1 310 000
CHILDREN'S SERVICES		
Expense	\$	2 066 316 000
Capital Investment		7 500 000
COMMUNITY AND SOCIAL SERVICES		
Expense	\$	3 949 317 000
Capital Investment		547 000

CULTURE AND STATUS OF WOMEN		
Expense	\$	260 123 000
Capital Investment		2 331 000
Financial Transactions		2 093 000
EDUCATION		
Expense	\$	5 007 471 000
Capital Investment		565 000
Financial Transactions		18 117 000
ENERGY		
Expense	\$	551 832 000
Capital Investment		500 000
Financial Transactions		96 970 000
ENVIRONMENT AND PARKS		
Expense	\$	584 695 000
Capital Investment		93 891 000
Financial Transactions		4 019 000
EXECUTIVE COUNCIL		
Expense	\$	18 680 000
Capital Investment		25 000
HEALTH		
Expense	\$	22 421 131 000
Capital Investment		25 276 000
Financial Transactions		84 976 000
INDIGENOUS RELATIONS		
Expense	\$	181 394 000
Capital Investment		25 000
INFRASTRUCTURE		
Expense	\$	441 442 000
Capital Investment		1 879 397 000
Financial Transactions		25 473 000
JOBS, ECONOMY AND INNOVATION		
Expense	\$	468 335 000
Capital Investment		2 625 000
Financial Transactions		25 000 000

JUSTICE AND SOLICITOR GENERAL	
Expense	\$ 1 409 975 000
Capital Investment	23 207 000
LABOUR AND IMMIGRATION	
Expense	\$ 325 057 000
Capital Investment	1 050 000
MUNICIPAL AFFAIRS	
Expense	\$ 980 338 000
Capital Investment	3 009 000
Financial Transactions	4 764 000
SENIORS AND HOUSING	
Expense	\$ 665 285 000
Capital Investment	25 000
Financial Transactions	19 700 000
SERVICE ALBERTA	
Expense	\$ 675 515 000
Capital Investment	95 334 000
Financial Transactions	5 500 000
TRANSPORTATION	
Expense	\$ 1 613 985 000
Capital Investment	1 547 799 000
Financial Transactions	126 679 000
TREASURY BOARD AND FINANCE	
Expense	\$ 218 271 000
Capital Investment	25 000
Contingencies	<u>1 750 000 000</u>
Expense amounts to be voted under section 2	\$ <u>45 023 887 000</u>
Capital Investment amounts to be voted under section 3	\$ <u>3 694 252 000</u>
Financial Transactions amounts to be voted under section 4	\$ <u>1 394 701 000</u>
Contingencies amount to be voted under section 5	\$ <u>1 750 000 000</u>

RECORD OF DEBATE

Stage	Date	Member	From	To
		Interventions	From	To
Stage	Date	Member	From	To
		Interventions	From	To
Stage	Date	Member	From	To
		Interventions	From	To
Stage	Date	Member	From	To
		Interventions	From	To
Stage	Date	Member	From	To
		Interventions	From	To