

2023 Bill 11

Fourth Session, 30th Legislature, 1 Charles III

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 11

APPROPRIATION ACT, 2023

THE PRESIDENT OF TREASURY BOARD AND MINISTER OF FINANCE

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

Bill 11

BILL 11

2023

APPROPRIATION ACT, 2023

(Assented to , 2023)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from Her Honour Salma Lakhani, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2024 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Legislative Assembly

1 From the General Revenue Fund, there may be paid and applied a sum of \$180 409 000 towards defraying the several charges and expenses of the Legislative Assembly for the fiscal year ending March 31, 2024, as shown in the Schedule.

Expense

2 From the General Revenue Fund, there may be paid and applied a sum of \$50 285 494 000 towards defraying the several charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2024, as shown in the Schedule.

Capital Investment

3 From the General Revenue Fund, there may be paid and applied a sum of \$3 913 252 000 towards defraying the several charges and

expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2024, as shown in the Schedule.

Financial Transactions

4 From the General Revenue Fund, there may be paid and applied a sum of \$1 460 140 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2024, as shown in the Schedule.

Contingencies

5 Subject to section 24.1 of the *Financial Administration Act*, from the General Revenue Fund, there may be paid and applied a sum of \$1 500 000 000 towards defraying the several charges and expenses of the Public Service classed as contingencies for the fiscal year ending March 31, 2024, as shown in the Schedule.

Transfers

6(1) A Minister may, with the approval of the Treasury Board, transfer an amount

- (a) from the Expense vote administered by that Minister to either the Capital Investment vote or the Financial Transactions vote administered by that Minister,
- (b) from the Capital Investment vote administered by that Minister to either the Expense vote or the Financial Transactions vote administered by that Minister, or
- (c) from the Financial Transactions vote administered by that Minister to either the Expense vote or the Capital Investment vote administered by that Minister.

(2) No vote administered by a Minister may be increased under subsection (1) by more than \$5 000 000.

(3) The Minister of Infrastructure may, with the approval of the Treasury Board, for the purpose described in subsection (4), transfer an amount, not to exceed \$1 272 952 000, from the Capital Investment vote administered by that Minister to the Expense vote administered by that Minister.

(4) An amount transferred under subsection (3) shall be used only for grant funding to support the construction or acquisition of schools or health facilities.

(5) The Minister of Technology and Innovation may, with the approval of the Treasury Board, for the purpose described in subsection (6), transfer an amount, not to exceed \$25 000 000, from the Capital Investment vote administered by that Minister to the Expense vote administered by that Minister.

(6) An amount transferred under subsection (5) shall be used to pay for digital strategy initiatives involving access to third party software, hardware or automation, such as cloud-based services or software as a service.

(7) The Minister of Infrastructure may, with the approval of the Treasury Board, for the purpose described in subsection (8), transfer an amount, not to exceed \$25 000 000, from the Capital Investment vote administered by that Minister to the Financial Transactions vote administered by that Minister.

(8) An amount transferred under subsection (7) shall be used to pay for the retirement of liabilities for contaminated site reclamation or asset retirement obligations.

Accountability

7 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	76 763 000
OFFICE OF THE AUDITOR GENERAL	\$	29 620 000
OFFICE OF THE OMBUDSMAN	\$	4 480 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	\$	42 397 000
OFFICE OF THE ETHICS COMMISSIONER	\$	1 000 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	\$	8 534 000
OFFICE OF THE CHILD AND YOUTH ADVOCATE	\$	16 205 000
OFFICE OF THE PUBLIC INTEREST COMMISSIONER	\$	<u>1 410 000</u>
Amount to be voted under section 1	\$	<u>180 409 000</u>

GOVERNMENT

ADVANCED EDUCATION		
Expense	\$	2 416 985 000
Capital Investment		25 000
Financial Transactions		1 060 100 000
AFFORDABILITY AND UTILITIES		
Expense	\$	87 128 000
Capital Investment		25 000
Financial Transactions		96 970 000
AGRICULTURE AND IRRIGATION		
Expense	\$	679 936 000
Capital Investment		7 177 000
CHILDREN'S SERVICES		
Expense	\$	2 319 912 000
Capital Investment		10 000 000

CULTURE		
Expense	\$	301 380 000
Capital Investment		2 331 000
Financial Transactions		1 710 000
EDUCATION		
Expense	\$	5 479 943 000
Capital Investment		565 000
Financial Transactions		18 920 000
ENERGY		
Expense	\$	571 581 000
Capital Investment		1 000 000
ENVIRONMENT AND PROTECTED AREAS		
Expense	\$	553 936 000
Capital Investment		59 396 000
Financial Transactions		100 000
EXECUTIVE COUNCIL		
Expense	\$	35 245 000
Capital Investment		25 000
FORESTRY, PARKS AND TOURISM		
Expense	\$	397 957 000
Capital Investment		85 110 000
Financial Transactions		1 310 000
HEALTH		
Expense	\$	25 037 760 000
Capital Investment		28 865 000
Financial Transactions		88 876 000
INDIGENOUS RELATIONS		
Expense	\$	225 693 000
Capital Investment		25 000
INFRASTRUCTURE		
Expense	\$	477 704 000
Capital Investment		1 692 856 000
Financial Transactions		28 114 000

JOBS, ECONOMY AND NORTHERN DEVELOPMENT		
Expense	\$	249 693 000
Capital Investment		1 970 000
JUSTICE		
Expense	\$	648 842 000
Capital Investment		17 816 000
MENTAL HEALTH AND ADDICTION		
Expense	\$	275 005 000
Capital Investment		25 000
MUNICIPAL AFFAIRS		
Expense	\$	993 931 000
Capital Investment		600 000
PUBLIC SAFETY AND EMERGENCY SERVICES		
Expense	\$	1 107 941 000
Capital Investment		6 275 000
Financial Transactions		4 196 000
SENIORS, COMMUNITY AND SOCIAL SERVICES		
Expense	\$	5 066 076 000
Capital Investment		4 072 000
Financial Transactions		19 700 000
SERVICE ALBERTA AND RED TAPE REDUCTION		
Expense	\$	143 677 000
Capital Investment		45 520 000
Financial Transactions		5 500 000
SKILLED TRADES AND PROFESSIONS		
Expense	\$	218 811 000
Capital Investment		25 000
TECHNOLOGY AND INNOVATION		
Expense	\$	948 075 000
Capital Investment		112 385 000
TRADE, IMMIGRATION AND MULTICULTURALISM		
Expense	\$	85 874 000
Capital Investment		25 000

TRANSPORTATION AND ECONOMIC
CORRIDORS

Expense \$ 1 722 148 000
Capital Investment 1 837 114 000

Financial Transactions 134 644 000

TREASURY BOARD
AND FINANCE

Expense \$ 240 261 000
Capital Investment 25 000

Contingencies 1 500 000 000

Expense amounts to be voted under section 2 \$ 50 285 494 000

Capital Investment amounts to be voted under
section 3 \$ 3 913 252 000

Financial Transactions amounts to be voted under
section 4 \$ 1 460 140 000

Contingencies amount to be voted under
section 5 \$ 1 500 000 000

RECORD OF DEBATE

Stage	Date	Member	From	To
		Interventions	From	To
Stage	Date	Member	From	To
		Interventions	From	To
Stage	Date	Member	From	To
		Interventions	From	To
Stage	Date	Member	From	To
		Interventions	From	To
Stage	Date	Member	From	To
		Interventions	From	To