

2023 Bill 12

Fourth Session, 30th Legislature, 1 Charles III

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 12

APPROPRIATION (SUPPLEMENTARY SUPPLY) ACT, 2023

THE PRESIDENT OF TREASURY BOARD AND MINISTER OF FINANCE

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 12

2023

APPROPRIATION (SUPPLEMENTARY SUPPLY) ACT, 2023

(Assented to _____, 2023)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by a Message from Her Honour Salma Lakhani, Lieutenant Governor of the Province of Alberta, and the Supplementary Supply Estimates accompanying the Message, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2023 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Expenses

1 From the General Revenue Fund, there may be paid and applied a sum of \$2 697 491 000 towards defraying the further charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2023, not otherwise provided for, as shown in the Schedule.

Capital Investment

2 From the General Revenue Fund, there may be paid and applied a sum of \$500 000 towards defraying the further charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2023, not otherwise provided for, as shown in the Schedule.

Financial Transactions

3 From the General Revenue Fund, there may be paid and applied a sum of \$291 862 000 towards defraying the further charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2023, not otherwise provided for, as shown in the Schedule.

Transfers

4(1) The sum of \$2 069 000 in the expense vote of the Department of Technology and Innovation is transferred to the expense vote of the Department of Service Alberta and Red Tape Reduction.

(2) The sum of \$2 000 000 in the expense vote of the Department of Forestry, Parks and Tourism is transferred to the expense vote of the Department of Agriculture and Irrigation.

(3) The sum of \$20 111 000 in the capital investment vote of the Department of Technology and Innovation is transferred to the capital investment vote of the Department of Service Alberta and Red Tape Reduction.

Accountability

5 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

GOVERNMENT

ADVANCED EDUCATION		
Financial Transactions	\$	11 626 000
AFFORDABILITY AND UTILITIES		
Expense	\$	354 932 000
Financial Transactions		254 236 000
AGRICULTURE AND IRRIGATION		
Expense	\$	2 750 000
CHILDREN'S SERVICES		
Expense	\$	7 200 000
CULTURE		
Expense	\$	1 088 000
EDUCATION		
Expense	\$	81 937 000
ENERGY		
Expense	\$	636 218 000
Capital Investment		500 000
ENVIRONMENT AND PROTECTED AREAS		
Expense	\$	68 399 000
EXECUTIVE COUNCIL		
Expense	\$	5 938 000
HEALTH		
Expense	\$	553 221 000
INDIGENOUS RELATIONS		
Expense	\$	9 688 000
INFRASTRUCTURE		
Expense	\$	11 230 000
JUSTICE		
Expense	\$	91 937 000
MENTAL HEALTH AND ADDICTION		
Expense	\$	21 130 000
PUBLIC SAFETY AND EMERGENCY SERVICES		
Expense	\$	50 052 000
Financial Transactions		1 000 000

SENIORS, COMMUNITY AND SOCIAL SERVICES	
Expense	\$ 46 771 000
SERVICE ALBERTA AND RED TAPE REDUCTION	
Expense	\$ 2 000 000
TECHNOLOGY AND INNOVATION	
Financial Transactions	\$ 25 000 000
TREASURY BOARD AND FINANCE	
Expense	\$ <u>753 000 000</u>
Expense amounts to be voted under section 1	\$ <u>2 697 491 000</u>
Capital Investment amounts to be voted under section 2	\$ <u>500 000</u>
Financial Transactions amounts to be voted under section 3	\$ <u>291 862 000</u>

RECORD OF DEBATE

Stage	Date	Member	From	To
		Interventions	From	To
Stage	Date	Member	From	To
		Interventions	From	To
Stage	Date	Member	From	To
		Interventions	From	To
Stage	Date	Member	From	To
		Interventions	From	To
Stage	Date	Member	From	To
		Interventions	From	To
Stage	Date	Member	From	To
		Interventions	From	To