

2024 Bill 14

First Session, 31st Legislature, 2 Charles III

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 14

APPROPRIATION ACT, 2024

THE PRESIDENT OF TREASURY BOARD AND MINISTER OF FINANCE

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 14

2024

APPROPRIATION ACT, 2024

(Assented to , 2024)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from Her Honour Ritu Khullar, the Administrator of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2025 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Legislative Assembly

1 From the General Revenue Fund, there may be paid and applied a sum of \$157 918 000 towards defraying the several charges and expenses of the Legislative Assembly for the fiscal year ending March 31, 2025, as shown in the Schedule.

Expense

2 From the General Revenue Fund, there may be paid and applied a sum of \$53 834 781 000 towards defraying the several charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2025, as shown in the Schedule.

Capital Investment

3 From the General Revenue Fund, there may be paid and applied a sum of \$3 666 899 000 towards defraying the several charges and

expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2025, as shown in the Schedule.

Financial Transactions

4 From the General Revenue Fund, there may be paid and applied a sum of \$1 793 711 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2025, as shown in the Schedule.

Contingencies

5 Subject to section 24.1 of the *Financial Administration Act*, from the General Revenue Fund, there may be paid and applied a sum of \$2 000 000 000 towards defraying the several charges and expenses of the Public Service classed as contingencies for the fiscal year ending March 31, 2025, as shown in the Schedule.

Transfers

6(1) A Minister may, with the approval of the Treasury Board, transfer an amount

- (a) from the Expense vote administered by that Minister to either the Capital Investment vote or the Financial Transactions vote administered by that Minister,
- (b) from the Capital Investment vote administered by that Minister to either the Expense vote or the Financial Transactions vote administered by that Minister, or
- (c) from the Financial Transactions vote administered by that Minister to either the Expense vote or the Capital Investment vote administered by that Minister.

(2) No vote administered by a Minister may be increased under subsection (1) by more than \$5 000 000.

(3) The Minister of Infrastructure may, with the approval of the Treasury Board, for the purpose described in subsection (4), transfer an amount, not to exceed \$1 463 935 000, from the Capital Investment vote administered by that Minister to the Expense vote administered by that Minister.

(4) An amount transferred under subsection (3) shall be used only for grant funding to support the construction or acquisition of schools or health facilities.

(5) The Minister of Infrastructure may, with the approval of the Treasury Board, for the purpose described in subsection (6), transfer an amount, not to exceed \$25 000 000, from the Capital Investment vote administered by that Minister to the Financial Transactions vote administered by that Minister.

(6) An amount transferred under subsection (5) shall be used to pay for the retirement of liabilities for contaminated site reclamation or asset retirement obligations.

Accountability

7 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$	84 854 000
OFFICE OF THE AUDITOR GENERAL	\$	29 620 000
OFFICE OF THE OMBUDSMAN	\$	4 574 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	\$	11 150 000
OFFICE OF THE ETHICS COMMISSIONER	\$	1 021 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	\$	8 714 000
OFFICE OF THE CHILD AND YOUTH ADVOCATE	\$	16 545 000
OFFICE OF THE PUBLIC INTEREST COMMISSIONER	\$	<u>1 440 000</u>
Amount to be voted under section 1	\$	<u>157 918 000</u>

GOVERNMENT

ADVANCED EDUCATION		
Expense	\$	2 749 475 000
Capital Investment		50 000
Financial Transactions		1 240 200 000
AFFORDABILITY AND UTILITIES		
Expense	\$	41 286 000
Capital Investment		25 000
Financial Transactions		96 970 000
AGRICULTURE AND IRRIGATION		
Expense	\$	779 230 000
Capital Investment		5 189 000

ARTS, CULTURE AND STATUS OF WOMEN		
Expense	\$	253 197 000
Capital Investment		2 331 000
Financial Transactions		2 325 000
CHILDREN AND FAMILY SERVICES		
Expense	\$	1 147 670 000
Capital Investment		2 597 000
EDUCATION		
Expense	\$	5 757 668 000
Capital Investment		565 000
Financial Transactions		22 179 000
ENERGY AND MINERALS		
Expense	\$	622 438 000
Capital Investment		1 478 000
ENVIRONMENT AND PROTECTED AREAS		
Expense	\$	559 211 000
Capital Investment		65 550 000
Financial Transactions		100 000
EXECUTIVE COUNCIL		
Expense	\$	56 255 000
Capital Investment		25 000
FORESTRY AND PARKS		
Expense	\$	364 842 000
Capital Investment		128 145 000
Financial Transactions		21 310 000
HEALTH		
Expense	\$	25 672 555 000
Capital Investment		29 815 000
Financial Transactions		159 196 000
IMMIGRATION AND MULTICULTURALISM		
Expense	\$	41 823 000
Capital Investment		25 000
INDIGENOUS RELATIONS		
Expense	\$	215 063 000
Capital Investment		25 000

INFRASTRUCTURE		
Expense	\$	495 444 000
Capital Investment		1 849 050 000
Financial Transactions		19 652 000
JOBS, ECONOMY AND TRADE		
Expense	\$	1 763 502 000
Capital Investment		14 650 000
JUSTICE		
Expense	\$	674 152 000
Capital Investment		14 119 000
MENTAL HEALTH AND ADDICTION		
Expense	\$	1 554 712 000
Capital Investment		5 025 000
MUNICIPAL AFFAIRS		
Expense	\$	1 267 242 000
Capital Investment		550 000
PUBLIC SAFETY AND EMERGENCY SERVICES		
Expense	\$	1 179 216 000
Capital Investment		12 275 000
Financial Transactions		51 440 000
SENIORS, COMMUNITY AND SOCIAL SERVICES		
Expense	\$	5 316 342 000
Capital Investment		4 072 000
Financial Transactions		19 700 000
SERVICE ALBERTA AND RED TAPE REDUCTION		
Expense	\$	211 573 000
Capital Investment		64 447 000
Financial Transactions		5 500 000
TECHNOLOGY AND INNOVATION		
Expense	\$	865 916 000
Capital Investment		115 649 000
TOURISM AND SPORT		
Expense	\$	135 916 000
Capital Investment		25 000

TRANSPORTATION AND ECONOMIC
CORRIDORS

Expense \$ 1 910 459 000

Capital Investment 1 351 142 000

Financial Transactions 155 139 000

TREASURY BOARD
AND FINANCE

Expense \$ 199 594 000

Capital Investment 75 000

Contingencies 2 000 000 000

Expense amounts to be voted under section 2 \$ 53 834 781 000

Capital Investment amounts to be voted under
section 3 \$ 3 666 899 000

Financial Transactions amounts to be voted under
section 4 \$ 1 793 711 000

Contingencies amount to be voted under
section 5 \$ 2 000 000 000

RECORD OF DEBATE

Stage	Date	Member	From	To
		Interventions	From	To
Stage	Date	Member	From	To
		Interventions	From	To
Stage	Date	Member	From	To
		Interventions	From	To
Stage	Date	Member	From	To
		Interventions	From	To
Stage	Date	Member	From	To
		Interventions	From	To
Stage	Date	Member	From	To
		Interventions	From	To