2025 Bill 42

First Session, 31st Legislature, 3 Charles III

THE LEGISLATIVE ASSEMBLY OF ALBERTA

# **BILL 42**

**APPROPRIATION ACT, 2025** 

THE PRESIDENT OF TREASURY BOARD AND MINISTER OF FINANCE

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Bill 42

# **BILL 42**

2025

## **APPROPRIATION ACT, 2025**

(Assented to

, 2025)

#### MOST GRACIOUS SOVEREIGN:

#### Preamble

WHEREAS it appears by Messages from Her Honour Salma Lakhani, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2026 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

#### Legislative Assembly

**1** From the General Revenue Fund, there may be paid and applied a sum of \$165 823 000 towards defraying the several charges and expenses of the Legislative Assembly for the fiscal year ending March 31, 2026, as shown in the Schedule.

#### Expense

**2** From the General Revenue Fund, there may be paid and applied a sum of \$56 825 726 000 towards defraying the several charges and expenses of the Public Service classed as expense for the fiscal year ending March 31, 2026, as shown in the Schedule.

#### **Capital Investment**

**3** From the General Revenue Fund, there may be paid and applied a sum of \$3 917 768 000 towards defraying the several charges and

expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2026, as shown in the Schedule.

#### **Financial Transactions**

**4** From the General Revenue Fund, there may be paid and applied a sum of \$1 513 504 000 towards defraying the several charges and expenses of the Public Service classed as financial transactions for the fiscal year ending March 31, 2026, as shown in the Schedule.

#### Contingencies

**5** Subject to section 24.1 of the *Financial Administration Act*, from the General Revenue Fund, there may be paid and applied a sum of \$4 000 000 000 towards defraying the several charges and expenses of the Public Service classed as contingencies for the fiscal year ending March 31, 2026, as shown in the Schedule.

#### Transfers

**6**(1) A Minister may, with the approval of the Treasury Board, transfer an amount

- (a) from the Expense vote administered by that Minister to either the Capital Investment vote or the Financial Transactions vote administered by that Minister,
- (b) from the Capital Investment vote administered by that Minister to either the Expense vote or the Financial Transactions vote administered by that Minister, or
- (c) from the Financial Transactions vote administered by that Minister to either the Expense vote or the Capital Investment vote administered by that Minister.

(2) No vote administered by a Minister may be increased under subsection (1) by more than \$5 000 000.

(3) The Minister of Infrastructure may, with the approval of the Treasury Board, for the purpose described in subsection (4), transfer an amount, not to exceed \$1 537 749 000, from the Capital Investment vote administered by that Minister to the Expense vote administered by that Minister.

(4) An amount transferred under subsection (3) shall be used only for grant funding to support the construction or acquisition of school or health facilities.

(5) The Minister of Infrastructure may, with the approval of the Treasury Board, for the purpose described in subsection (6), transfer an amount, not to exceed \$35 000 000, from the Capital Investment vote administered by that Minister to the Financial Transactions vote administered by that Minister.

(6) An amount transferred under subsection (5) shall be used to pay for the retirement of liabilities for contaminated site reclamation or asset retirement obligations.

### Accountability

7 The due application of all money expended under this Act shall be accounted for.

# Schedule

Votes

## LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY	\$ 89 683 000
OFFICE OF THE AUDITOR GENERAL	\$ 30 212 000
OFFICE OF THE OMBUDSMAN	\$ 4 651 000
OFFICE OF THE CHIEF ELECTORAL OFFICER	\$ 12 608 000
OFFICE OF THE ETHICS COMMISSIONER	\$ 1 091 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER	\$ 9 237 000
OFFICE OF THE CHILD AND YOUTH ADVOCATE	\$ 16 873 000
OFFICE OF THE PUBLIC INTEREST COMMISSIONER	\$ 1 468 000
Amount to be voted under section 1	\$ 165 823 000
GOVERNMENT	
ADVANCED EDUCATION Expense Capital Investment	\$ 2 834 146 000 1 050 000
Financial Transactions	990 900 000
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Thanear Transactions	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>
AFFORDABILITY AND UTILITIES Expense Capital Investment	\$ 119 581 000 25 000
Financial Transactions	94 279 000
AGRICULTURE AND IRRIGATION Expense Capital Investment	\$ 788 336 000 9 215 000

ARTS, CULTURE AND STATUS OF WOMEN		
Expense Capital Investment	\$	222 049 000 2 331 000
Financial Transactions		2 590 000
CHILDREN AND FAMILY SERVICES Expense	\$	1 225 203 000
Capital Investment		1 310 000
EDUCATION Expense	\$	5 977 805 000
Capital Investment	+	565 000
Financial Transactions		17 285 000
ENERGY AND MINERALS		
Expense Capital Investment	\$	683 390 000 500 000
ENVIRONMENT AND PROTECTED		
AREAS		
Expense Capital Investment	\$	550 024 000 45 231 000
Capital investment		45 251 000
Financial Transactions		808 000
EXECUTIVE COUNCIL	¢	(7.000.000)
Expense Capital Investment	\$	67 382 000 25 000
FORESTRY AND PARKS		
Expense	\$	364 929 000
Capital Investment		106 514 000
Financial Transactions		14 110 000
HEALTH		
Expense Capital Investment	\$	22 353 994 000 30 430 000
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Financial Transactions		162 789 000
IMMIGRATION AND MULTICULTURALISM		
Expense	\$	41 823 000
Capital Investment		25 000
INDIGENOUS RELATIONS		
Expense Capital Investment	\$	230 284 000 25 000
capital investment		25 000

INFRASTRUCTURE	¢	501 025 000
Expense Capital Investment	\$	501 925 000 1 857 746 000
Financial Transactions		13 964 000
JOBS, ECONOMY AND TRADE Expense Capital Investment	\$	2 216 618 000 8 150 000
JUSTICE Expense Capital Investment	\$	692 601 000 17 599 000
MENTAL HEALTH AND ADDICTION Expense Capital Investment	\$	1 775 525 000 16 625 000
MUNICIPAL AFFAIRS Expense Capital Investment	\$	1 367 335 000 145 000
PUBLIC SAFETY AND EMERGENCY SERVICES Expense Capital Investment	\$	1 243 209 000 23 315 000
Financial Transactions		37 118 000
SENIORS, COMMUNITY AND SOCIAL SERVICES Expense Capital Investment	\$	10 255 349 000 4 072 000
Financial Transactions		19 700 000
SERVICE ALBERTA AND RED TAPE REDUCTION Expense Capital Investment	\$	211 573 000 72 330 000
Financial Transactions		5 500 000
TECHNOLOGY AND INNOVATION Expense Capital Investment	\$	921 498 000 158 628 000
Financial Transactions		25 000 000
TOURISM AND SPORT Expense Capital Investment	\$	133 983 000 25 000

TRANSPORTATION AND ECONOMIC CORRIDORS		
Expense	\$	1 833 019 000
Capital Investment		1 561 812 000
Financial Transactions		129 461 000
TREASURY BOARD AND FINANCE		
Expense	\$	214 145 000
Capital Investment	φ	75 000
Capital investment		75 000
Contingencies	_	4 000 000 000
	¢	5( 925 72( 000
Expense amounts to be voted under section 2	\$	56 825 726 000
Capital Investment amounts to be voted under	<b>.</b>	2 017 7(9 000
section 3	\$	3 917 768 000
Financial Transactions amounts to be voted under		
section 4	\$	1 513 504 000
Contingencies amount to be voted under		
section 5	\$	4 000 000 000
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#### **RECORD OF DEBATE**

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